

ANNUAL REPORT – TOWN OF RUTLAND, VERMONT

Fiscal Year Ending June 30, 2007



Left to Right

Asst. Chief Ed Clough, Lt. Mike Carlson, Capt. Mike Gould

Photo provided by Emalee Denardo



Dedication Anthony J. (Tony) Flory

The Town of Rutland dedicates the 2007 Town Report to Anthony J. (Tony) Flory.

A life long resident of the Town of Rutland, Tony was born on January 22, 1935 and has lived his entire life on the West Proctor Road in Center Rutland. He is a United States Navy Veteran serving our country during the Korean War from 1951 through 1954. Upon returning from the Navy, Tony worked on the family farm. In 1961 he went to work for General Electric until starting his own business Tony Flory Excavating in 1969.

One of eight children, Tony attended Saint Peter's School, Center Rutland School and Mount Saint Joseph Academy. He is the son of the late Nellie and John D. Flory Sr. On June 29, 1957 Tony married Josephine Mainolfi; they recently celebrated their 50th wedding anniversary. They have a son Jason and daughter-in-law Tannia of San Diego, California and a daughter Nella and son-in-law Stephen Moran of Latham, New York. They have three grandchildren Hunter, Gunner and Nevaeh Flory.

Dedicating his life to serving the town, Tony is a charter member of the Rutland Town Fire Department, serving 40 years. Tony has spent the last 38 years of his life on winter maintenance of Center Rutland roads and as a contractor on town road construction projects. Tony served as 1st Constable for 20 years from 1974-1994 and was Tax Collector from 1974-1976. From 1977 until its closure, Tony operated the Town Landfill and presently operates the Town Transfer Station along with his black lab Mickey. He was on the Rutland Town Recreation Board for 13 years from 1980-1993, serving as chairman for 5 years and was instrumental in the development of Northwood Park. In the summer you can find Tony and Josephine mowing the lawn at the Town Office and Cemetery. Tony was recently appointed to a position on the Planning Commission.

The residents of the town, along with his friends and family, would like to express their gratitude and appreciation to Tony and wish him many more years of good health and continued service to the Town of Rutland.

RUTLAND TOWN WARNING

1

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 3, 2008 at 7:00 P.M to discuss Articles # 2 thru #29.

On Tuesday, March 4, 2008 at 7:00 A.M. at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and the Elementary School on Post Road for voters on the East Side of Route 7 to vote on articles #1 thru #28 inclusive, by Australian Ballot. Polls will close at 7:00 P.M. on March 4, 2008

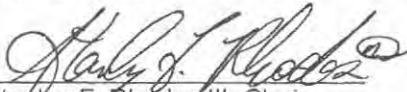
ARTICLES:

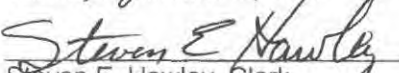
1. Choose all necessary officers required by law.
2. Shall the voters authorize the Select Board to borrow money in anticipation of taxes?
3. Shall the property taxes be payable to the Town Treasurer in three installments, September 10, January 10 and May 10?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SEVEN HUNDRED FORTY EIGHT THOUSAND, EIGHT HUNDRED FIFTY SIX & NO/100 DOLLARS (\$748,856.00) for use toward the operation of the General Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SEVEN HUNDRED SEVENTEEN THOUSAND, TWO HUNDRED THIRTY AND NO/100 DOLLARS (\$717,230.00) for use toward the operation of the Highway Fund Budget?
6. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED FIFTY NINE THOUSAND, THREE HUNDRED AND NO/100 DOLLARS (\$159,300.00) for use toward the operation of the Fire Fund Budget?
7. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed NINETY ONE THOUSAND, NINE HUNDRED AND NO/100 DOLLARS (\$91,900.00) for use toward the operation of the Recreation Fund Budget?
8. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED AND NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Women's Network for the year 2008?
9. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE AND NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2008?
10. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY AND NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service for the year 2008?

11. Shall the Town of Rutland raise by taxes an amount not to exceed SEVEN HUNDRED FIFTY AND NO/100 DOLLARS (\$750.00) toward supporting the work of the Vermont Association for the Blind & Visually Impaired for the year 2008?
12. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED AND NO/100 DOLLARS (\$800.00) toward supporting the work of the Association for Retarded Citizens for the year 2008?
13. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED AND NO/100 DOLLARS (\$800.00) toward supporting the work of the Prevent Child Abuse of Vermont for the year 2008?
14. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE AND NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROCC in Rutland Town for the year 2008?
15. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND AND NO/100 DOLLARS (\$1,000.00) toward supporting the publication of the town-wide newsletter, the Circle, to enable it to continue to provide information from all facets of our widespread community to its citizens for the year 2008?
16. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2008?
17. Shall the Town of Rutland raise by taxes an amount not exceed ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Boys & Girls Club in Rutland County for the year 2008?
18. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region in Rutland Town for the year 2008?
19. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of the Rutland Mental Health for the year 2008?
20. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2008?

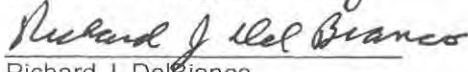
21. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND AND NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2008 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
22. Shall the Town of Rutland raise by taxes the sum of money not to exceed SEVENTEEN THOUSAND ONE HUNDRED SIXTY TWO & NO/100 DOLLARS (\$17,162.00) toward the operating cost of the Regional Ambulance Service for the year 2008?
23. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed SEVENTY FIVE THOUSAND, FIFTEEN & NO/100 DOLLARS (\$75,015.00) for the year 2008?
24. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWENTY FOUR THOUSAND, SIX HUNDRED & NO/100 DOLLARS (\$24,600.00) for the purchase of Police Technology Safety Equipment?
25. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED TWENTY THOUSAND AND NO/100 DOLLARS (\$120,000.00) for the McKinley Fire Station sewer line extension?
26. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED TWENTY THREE THOUSAND AND NO/100 DOLLARS (\$123,000.00) for the one year Town Tax Stabilization Program?
27. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED FIFTY THOUSAND & NO/100 DOLLARS (\$150,000.00) for the Northwood Park Pool renovations?
28. (By petition) Shall the voters of Rutland Town vote to join the Rutland County Recreation District with the knowledge that in November 2008 the District will present to the voters a proposal to support a construction bond for a community recreation and aquatics center?
29. To transact any other necessary, legal and proper business, which may come before said meeting.

Rutland Town

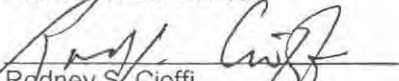

Stanley F. Rhodes III, Chair


Steven E. Hawley, Clerk

January 28, 2008


Richard J. DelBianco

Rutland Town Select Board


Rodney S. Cioffi

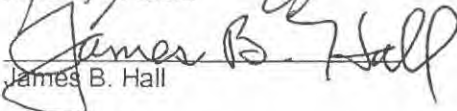

James B. Hall

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Town Office Hours, Fire Department & Emergency Numbers, Property tax due dates and other Town information inside back cover

TOWN OF RUTLAND SCHOOL DISTRICT WARNING FOR SCHOOL DISTRICT ANNUAL MEETING

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 3, 2008 at 7:00 P.M. to discuss Articles 1, 2 and 3. At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 4, 2008, at the Town Hall, Center Rutland for voters living on the West side of Route 7, and the Elementary School Gym on the Post Road for voters living on the East side of Route 7 to vote on Articles 1, 2, 3, and 4.

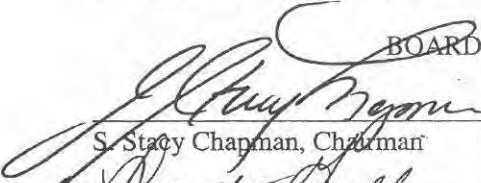
The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian Ballot.

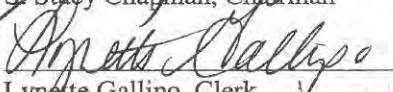
Articles:

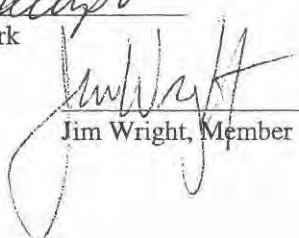
1. Shall the voters of the Town of Rutland School District appropriate the sum of Seven million, seven hundred eleven thousand, eight hundred and sixty dollars (\$7,711,860) necessary for the support of its school for the year beginning July 1, 2008?
2. Shall the Town of Rutland School District draw up to \$90,958 from the current balance in the Capital Improvement Reserve Fund for a wiring upgrade, paving of existing parking areas and walks, and for overhangs for the exterior doors?
3. Shall the Town of Rutland School District transfer up to two hundred seventy four thousand, sixty five dollars (\$274,065) from the general fund surplus to the Capital Improvement Reserve Fund?
4. To elect other School District officials as required by law.


DATED at Rutland Town, Vermont this 28th day of January, 2008.

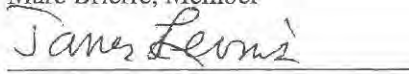
BOARD OF SCHOOL DIRECTORS


S. Stacy Chapman, Chairman


Lynette Gallipo, Clerk


Jim Wright, Member


Marc Brierre, Member


James Levens, Member



TOWN OF RUTLAND, VERMONT

P.O. BOX 225

CENTER RUTLAND, VERMONT 05736

773-2528

OFFICE OF TOWN CLERK AND TREASURER
MARIE K. HYJEK

January 28, 2008

To Whom It May Concern:

The Rutland Town is having an audit of the financial statements as of and for the year ended June 30, 2007 by A.M. Peisch & Company, LLP. Copies of the completed audit report will be available for review at the Town Hall.

Sincerely,

Marie K. Hyjek,
Rutland Town Treasurer

GENERAL BUDGET

ACC'T NO	ITEM	2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 FISCAL BUDGET	2008-2009 PROPOSED BUDGET
035025	SOCIAL SECURITY	22,000.00	19,059.21	24,000.00	27,000
	SALARIES				
035110	SELECT BOARD	16,425	15,588.01	17,082	17,765
035115	LISTERS	38,000	39,528.12	51,800	53,875
035120	AUDITORS	3,215	0.00	2,000	0.00
035125	TOWN CLERK	20,090	20,087.86	22,750	23,660
035130	TOWN TREASURER	20,090	20,087.86	22,750	23,660
035135	ASS'T CLERK/TREASURER	16,000	15,890.16	20,250	21,060
035136	TOWN ADMINISTRATOR	49,650	49,649.60	54,615	56,800
035151	JUSTICE OF THE PEACE	2,000	313.80	2,000	2,000
035152	BALLOT CLERKS	4,000	3,514.03	2,500	4,000
035153	OFFICE HELP	10,000	1,263.30	5,000	5,000
035154	HEALTH OFFICER	2,000	2,000.00	2,000	2,000
035157	ANIMAL CONTROL OFFICERS	4,500	4,228.76	9,000	9,000
035161	FIRST CONSTABLE	21,500	25,381.46	33,280	43,264
035162	SECOND CONSTABLE	21,500	17,505.96	33,280	43,264
035164	SPECIAL PATROL	0.00	0.00	0.00	22,500
	CONSTABLES				
035169	VEHICLE REIMBURSEMENT	27,300	24,600.00	27,300	45,968
035170	TRAINING	0.00	457.50	0.00	2000
035166	COMMUNICATIONS	2,000	629.93	12,880	18,640
035167	SUPPLIES/UNIFORMS	2,000	1,257.77	2,500	3,000
035168	EQUIPMENT	7,175	6,852.05	1,500	2,250

ACC'T NO	ITEM	2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 FISCAL BUDGET	2008-2009 PROPOSED BUDGET
35163	LAW ENFORCEMENT: TRAFFIC ENFORCEMENT	48,000	45,427.67	50,000	0.00
35171	POSTAGE & SUPPLIES: CTR RUTLAND POSTMASTER	5,300	4,676.29	5,500	6,000
35174	TOWN REPORT	4,000	4,978.70	4,000	5,500
35175	GENERAL SUPPLIES	4,000	3,598.44	4,000	4,000
35176	JOS J MAROTTI CO INC	3,500	6,007.00	5,000	3,500
35177	MISCELLANEOUS	500	0.00	500	500
35179	MICRO-FILMING	1,000	0.00	1,000	1,000
35180	ELECTION SUPPLIES	4,500	5,153.55	3,000	5,000
35181	LIGHTS & SIGNALS: CVPS	18,000.00	13,983.20	18,000.00	18,000
35190	TRANSFER STATION: UTILITIES	2,500	2,502.26	3,000	3,000
35192	ENGINEERING	15,000	9,333.63	15,000	15,000
35193	MISCELLANEOUS COSTS	2,000	1,141.10	2,000	2,000
35194	HAZARDOUS WASTE REMOVAL	4,000	7,467.04	5,500	5,500
35196	WASTE REMOVAL	45,000	38,989.79	50,000	50,000
35197	MAINTENANCE	2,000	615.99	4,000	4,000
35198	ATTENDANTS	16,445	18,747.26	18,650	19,500
35199	RECYCLING	6,500	6,475.66	6,500	7,000
35200	SWAC	12,000	7,763.34	12,000	12,000
35201	MUN OFFICE BUILDING: ELECTRICITY	4,500	2,984.99	4,500	4,500
35202	HEAT	6,000	6,717.44	6,000	7,500
35203	TELEPHONE	6,000	5,680.60	6,000	6,000

ACC'T NO	ITEM	2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 FISCAL BUDGET	2008-2009 PROPOSED BUDGET
035205	MAINTENANCE	20,000	19,006.67	10,000	10,000
035210	PROFESSIONAL SERVICES	5,000.00	8,033.52	35,000.00	25,000.00
035211	ATTORNEYS	20,000.00	21,854.47	12,000.00	20,000.00
035212	TAX APPEALS	4,000.00	0.00	4,000.00	4,000.00
035216	MUNICIPAL RETIREMENT	11,000.00	9,259.29	12,550.00	13,750.00
035217	REGIONAL REC PROJECT	7,200.00	7,200.00	7,200.00	0.00
035221	MILEAGE: TOWN CLERK/TREASURER	500	443.70	500	1,000
035222	SELECT BOARD	100	0.00	100	100
035223	LISTERS	500	95.54	500	500
035224	JUSTICES OF THE PEACE	50	0.00	50	50
035226	OTHERS	300	0.00	300	300
035227	TOWN ADMINISTRATOR	650	471.95	650	1,000
035231	INSURANCE: GENERAL	38,000	46,648.21	50,000	52,000
035232	HEALTH	35,000	16,355.78	25,000	25,000
035241	EQUIPMENT - NEW REPAIRS: NEW	5,000	4,953.46	10,000	10,000
035249	REPAIRS	1,000	335.00	1,000	1,000
035251	ADVERTISING	5,000.00	4,200.12	5,000.00	5,000
035261	TOWN PLANNING/ZONING: LEGAL SERVICES	3,000	230.00	3,000	3,000
035262	REGIONAL COMMISSION	3,000	2,607.53	3,000	3,500
035263	PLANNING COMMISSION	7,500	6,622.84	7,500	9,000
035264	MISCELLANEOUS	2,000	1,956.99	2,000	2,000
035265	ADVERTISING/ZONING	3,000	790.10	3,000	3,000
035267	CONSULTING FEES/ZONING	2,000	0.00	2,000	2,000
035271	INTEREST	5,000.00	0.00	5,000.00	5,000

ACCT NO	ITEM	2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 FISCAL BUDGET	2008-2009 PROPOSED BUDGET
35272	VLCT	3,700.00	3,663.00	3,900.00	4,000
35275	MISC EXPENSE	6,500.00	9,006.12	8,000.00	5,000
35276	TRAFFIC REIMBURSEMENT	0	0.00	0	40,000
35278	COMPUTER SERVICE	4,500.00	3,862.40	4,500.00	4,500
35279	JULY 4TH - CELEBRATION	5,000.00	5,000.00	5,000.00	5,500
	TAXES - COUNTY:				
35285	WEST RUTLAND	2,000	1,421.40	2,000	2,000
35286	RUTLAND CITY	200	42.40	200	200
35291	TAX - COUNTY	58,000	57,712.49	75,000	65,000
35297	CODIFICATION	3,000.00	0.00	3,000.00	2,000
35501	NEMRC	3,000.00	1,310.00	4,000.00	4,000
35511	PROPERTY MAPS	2,500.00	2,323.00	3,000.00	3,000
35512	INTERNET	1,000.00	834.00	1,000.00	1,000
35536	EMERGENCY MANAGER	1,000.00	0.00	1,000.00	4,500
	CHENEY HILL:				
35541	ELECTRICITY	1,000	671.20	1,000	1,000
35542	HEAT	3,000	3,336.12	3,000	4,000
35543	TELEPHONE	500	457.40	500	500
35544	MAINTENANCE	5,000	4,682.60	5,000	5,000
35545	MISCELLANEOUS	1,000	403.95	1,000	1,000
35547	LANDSCAPING	500	0.00	500	500
35630	APPRAISAL UPDATE	5,500.00	5,000.00	6,000.00	6,000
35631	COALITION	250.00	250.00	250.00	250
35633	MISC CONTRIBUTIONS	1,000.00	475.00	1,500.00	1,500
TOTAL GENERAL BUDGET:		\$ 787,140	\$ 711,655.58	\$ 899,337	\$ 962,856
Respectfully submitted,			INCOME		214,000.00
RUTLAND TOWN SELECT BOARD			TO BE RAISED BY TAXES		748,856.00
			TOTAL		\$ 962,856.00

GENERAL ACCOUNT SUMMARY OF ORDERS
July 1, 2006 - June 30, 2007

ACCT	ITEM	AMOUNT
035025	Social Security:	19,059.21
	SALARIES ADMINISTRATIVE:	
035110	Selectpersons:	
	Rhodes, Stanley III, Chair	3,861.19
	Hawley, Steven, Clerk	2,956.10
	Cioffi, Rodney	2,994.08
	DelBianco, Richard J	3,072.29
	Gallipo, Linda	1,817.99
	Hall, James	886.36
		15,588.01
035115	Listers:	
	Burgess, Howard	26,950.49
	Davis, Dean	748.79
	Duch, Anita	11,828.84
		39,528.12
035125	Town Clerk:	
	Hyjek, Marie K	20,087.86
035130	Town Treasurer:	
	Hyjek, Marie K	20,087.86
035135	Assistant Town Clerk/Treasurer:	
	Godette, Donna	15,890.16
035136	Town Administrator:	
	Zingale, Joseph Jr	49,649.60
	SALARIES MISCELLANEOUS:	
035151	Justices of the Peace:	
	Aschroft, Mary	31.38
	Bailey, Richard	43.93
	Burgess, Howard	18.83
	Goodrich, Anne	43.93
	Howland, Christopher	43.93
	Lloyd, Richard	43.93
	James McNeil	31.38
	Mullin, Kevin	18.83
	Seward, David	18.83
	Socinski, John	18.83
		313.80
035152	Ballot Clerks, BCA, & Miscellaneous:	
	Adams, Leigh	451.80
	Aschroft, Mary	150.60
	Bailey, Richard	150.60
	Biathrow, Norma	495.73
	Burgess, Howard	163.15
	Delbianco, Richard J	125.50
	Duch, Anita	18.83
	Goodrich, Anne	169.43

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	SALARIES MISCELLANEOUS:	
035152	Ballot Clerks, BCA, & Miscellaneous (cont.):	
	Hawley, Steven	75.30
	Howland, Christopher	94.13
	Lloyd, Richard	338.85
	Mesli, Laurie	370.23
	Mullin, Kevin	75.30
	Reczek, Bart	50.20
	Rhodes, Stanley III	533.38
	Seward, David	75.30
	Socinski, John	87.85
	Williams, Larry	87.85
		<u>3,514.03</u>
035153	Office Help & Miscellaneous:	
	Swan, Carol	1,200.00
	Shields, Charles	63.30
		<u>1,263.30</u>
035154	Health Officer:	
	Rhodes, Stanley III	2,000.00
		<u>2,000.00</u>
035157	Animal Control:	
	Rutland County Sheriff's Department	4,228.76
		<u>4,228.76</u>
	SALARIES:	
035161	First Constable:	
	Sly, John	25,381.46
		<u>25,381.46</u>
035162	Second Constable:	
	Faignant, John Paul	17,505.96
		<u>17,505.96</u>
035163	Traffic Enforcement:	
	Rutland County Sheriff Dept	45,427.67
		<u>45,427.67</u>
035166	Communications:	
	Verizon Wireless	482.32
	Wells Communication	119.00
	Unicel	28.61
		<u>629.93</u>
	PRINTING, POSTAGE & SUPPLIES:	
035167	Constable Supplies:	
	Galls	1,107.77
	Initial Ideas	150.00
		<u>1,257.77</u>
035168	Constable Equipment:	
	Whelen	5,000.00
	Gamber Johnson	1,327.36
	MHQ Equipment Sales	226.00
	Wells Communication	218.50
	Galls	80.19
		<u>6,852.05</u>
	VEHICLE REIMBURSEMENTS:	
035169	Sly, John	14,430.00
	Faignant, John Paul	10,170.00
		<u>24,600.00</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	TRAINING		
035170	VT Police Academy	232.50	
	Pepper Ball	225.00	457.50
035171	Postage:		
	Stamp Fulfillment	2,949.20	
	Center Rutland Postmaster	1,727.09	4,676.29
035174	Town Report:		
	Journal Press	4,317.00	
	Center Rutland Postmaster	661.70	4,978.70
035175	General Supplies:		
	Magee	2,699.72	
	Garrow Printing	370.00	
	Staples	256.09	
	Schwaab	131.58	
	Norton Anti Virus	49.99	
	Walter Drake	49.72	
	Office Auto	31.34	
	VT Dept of Health	10.00	3,598.44
035176	Joseph Marotti Company:		6,007.00
035180	Election Supplies:		
	LHS Associates	4,478.55	
	Printelect	675.00	5,153.55
035181	STREET LIGHTS & SIGNALS:		
	CVPS Corporation		13,983.20
	TRANSFER STATION:		
035190	Utilities:		
	CVPS Corp	1,926.71	
	Verizon	501.72	
	City of Rutland	73.83	2,502.26
035192	Engineering:		
	Dufresne - Henry Inc		9,333.63
035193	Miscellaneous Costs:		
	Garrow Printing	585.00	
	VT Art Studio	372.00	
	Misty Meadows	162.50	
	Magee	21.60	1,141.10
035194	Hazard Waste Material:		
	SWAC		7,467.04
035196	Waste Removal:		
	Casella		38,989.79
035197	Maintenance:		
	Larry Young	570.00	

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
035197	Maintenance: (cont.)		
	A & J Auto Parts	45.99	615.99
035198	Transfer Attendants:		
	Flory, Anthony	10,453.20	
	Lloyd, Richard	7,577.46	
	Shackett, Wilfred	603.08	
	Shields, Charles	113.52	18,747.26
035199	Recycling:		
	Casella		6,475.66
035200	RCJMSC:		
	SWAC	7,672.20	
	Shields, Charles	91.14	7,763.34
	MUNICIPAL OFFICE BUILDING:		
035201	Electricity:		
	C V P S Corporation		2,984.99
035202	Heat:		
	Johnson Energy Inc		6,717.44
035203	Telephone:		
	Verizon	3,172.16	
	AT & T	2,508.44	5,680.60
035205	Maintenance:		
	Wilk Sealing	9,800.00	
	Flory, Anthony	2,525.00	
	Reczek, Bart	2,138.90	
	Ikon Office Solutions	1,897.90	
	Howard Fire Control	667.61	
	Vermont Roofing	500.00	
	Rutland Powerwash	445.00	
	Advanced Answer Center	228.00	
	Johnson Energy	203.69	
	Turner's Plumbing	175.00	
	Foley Distributing	128.36	
	Swish	103.40	
	Peter Charron	100.00	
	Noble	63.71	
	Lavalley	17.28	
	Walsh Electric	12.82	19,006.67
035210	Professional Services:		
	Robert Burt	4,783.52	
	AM Peisch & Company	3,250.00	8,033.52
035211	ATTORNEYS:		
	Langrock Sperry & Wool		21,854.47

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035216	MUNICIPAL RETIREMENT:	9,259.29
035217	REGIONAL RECREATION PROJECT:	
	Rutland County Recreation Department	7,200.00
	MILEAGE:	
035221	Town Clerk & Treasurer:	
	Hyjek, Marie K	443.70
035223	Listers:	
	Burgess, Howard	95.54
035227	Town Administrator:	
	Zingale, Joseph Jr	471.95
	INSURANCE:	
035231	General:	
	VCLT	45,884.21
	Kinney Pike Bell & Conner	764.00
		46,648.21
035232	Health:	
	Cigna	11,329.60
	Blue Cross/Blue Shield of VT	4,104.27
	Northeast Delta	921.91
		16,355.78
	EQUIPMENT NEW & REPAIRS:	
035241	Business Equipment:	
	Strictly Speaking	3,584.50
	Staples	925.89
	Computer EZ	300.00
	Sears	143.07
		4,953.46
035249	Repairs:	
	Computer EZ	250.00
	Green Mountain Typewriter	85.00
		335.00
035251	ADVERTISING:	
	Rutland Herald	4,200.12
	TOWN PLANNING & ZONING:	
035261	Legal Services:	
	Langrock Sperry & Wool	230.00
035262	Regional Commission:	
	Rutland Regional Planning Commission	1,696.13
	Nicholson, Frederick	759.50
	Shields, Charles	151.90
		2,607.53
035263	Planning Commission:	
	Matteson, William, Chair	1,336.72
	Belock, Anthony	577.22
	Burgess, Howard	729.12
	Celantano, Joseph	698.74
	Hoenes, Richard, Sr	607.60
	Leonard, Raymond	668.36

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035263	Planning Commission: (cont.)	
	Lloyd, Richard	698.74
	Shields, Charles	30.38
	Stearns, Jerry	577.22
	Turner, Thomas	698.74
		<u>6,622.84</u>
035264	Miscellaneous:	
	Godette, Donna	900.00
	VLCT	630.00
	Swan, Carol	300.00
	Lexis	107.00
	Price Chopper	19.99
		<u>1,956.99</u>
035265	Advertising:	
	Rutland Herald	790.10
		<u>790.10</u>
035272	VLCT:	<u>3,663.00</u>
	MISCELLANEOUS EXPENSE:	
035275	Miscellaneous:	
	Belock Anthony & Joyce	5,000.00
	Rutland Reg Chamber of Commerce	1,099.00
	NEMRC	479.00
	UVM Extension	405.00
	Garrow Printing	365.00
	CEA	364.00
	IDS	168.94
	Property Valuation	157.00
	RGM Stone Products	135.00
	VTCTMA	125.00
	IDEARC	125.00
	Putney Press	89.70
	Green Spec	72.34
	Initial Ideas	66.45
	Carlton, Ashley	50.00
	Carlton, Taylor	50.00
	Griswold, Brook	50.00
	VLCT	50.00
	Price Chopper	43.89
	Home Depot	33.61
	Verizon	25.00
	Moore, Kathleen	23.00
	VT Assessors	15.00
	Hall, Charles	15.00
	Hannaford	14.98
	Wal-Mart	4.21
	Voided Check	(20.00)
		<u>9,006.12</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	COMPUTER SERVICES:	
035278	Computer Business Service	3,862.40
035279	4TH JULY CELEBRATION:	5,000.00
	TAXES:	
035285	Town of West Rutland	1,421.40
035286	Rutland City	42.40
035291	County of Rutland	57,712.49
035501	NEMRC:	1,310.00
	PROPERTY MAPS:	
035511	Russell Graphics	2,323.00
	INTERNET:	
035512	Web Site:	
	Computer EZ	444.00
	Virtual Solutions	390.00
		834.00
	CHENEY HILL COMMUNITY CENTER:	
035541	Electricity:	
	CVPS Corp	671.20
035542	Heat:	
	Johnson Energy	3,336.12
035543	Telephone:	
	Verizon	457.40
035544	Maintenance:	
	Tredtin, Donald	3,740.00
	Williams, Larry	520.00
	Janitor Works Inc	240.00
	Johnson Energy	161.49
	Noble	21.11
		4,682.60
035545	Miscellaneous:	
	Cheney Hill Seniors	396.00
	Hannaford	7.95
		403.95
035630	APPRAISAL UPDATE:	
	G & K Associates	5,000.00
035631	COALITION:	
	VT Coalition	250.00
035633	MISCELLANEOUS CONTRIBUTIONS:	
	Rutland National Rescue District	200.00
	American Diabetes	100.00
	VFW Post 648	75.00
	Make A Wish	100.00
		475.00
	TOTAL DISBURSEMENTS	\$ 711,655.58

GENERAL RECEIPTS

ACCT	ITEM	2005-2006 ACTUAL AMOUNT	2006-2007 ACTUAL BUDGET	2007-2008 PROPOSED BUDGET
034010	Current Property Tax (Mun)	856,910.23	700,000.00	800,000.00
034011	Delinquent Property Taxes	171,202.08	147,000.00	170,000.00
034012	Delinquent Tax Fees	14,362.52	12,000.00	12,000.00
034013	Delinquent Tax Interest	5,858.10	4,500.00	5,500.00
034021	Interest - Banks	59,367.50	30,000.00	60,000.00
034031	Dog Licenses	8,434.00	6,800.00	7,000.00
034032	Marriage Licenses	782.00	100.00	100.00
034033	Hunting/Fishing Licenses	2,156.00	580.00	600.00
034040	Transfer Station Coupons	52,823.50	55,000.00	55,000.00
034042	Transfer Items	7,123.50	3,700.00	7,000.00
034043	Recyclables	5,601.34	5,600.00	5,600.00
034060	Liquor Licenses	770.00	750.00	750.00
034090	Town Clerk Recording Fees	36,146.76	36,970.00	36,000.00
034100	Miscellaneous	17,208.89	5,000.00	5,000.00
034104	Traffic Fines	85,197.27	60,000.00	75,000.00
034203	Land Use	0.00	0.00	0.00
034206	Ad Valorem	65,459.28	150,000.00	65,000.00
034209	Bicentennial Books	30.00	25.00	30.00
034210	Church of the Redeemer	1,200.00	1,800.00	1,200.00
034221	Pilot Program	1,180.00	1,000.00	1,000.00
034224	Records Restoration	5,960.00	5,750.00	5,950.00
034225	School Treasurer Salary	10,975.75	11,000.00	11,000.00
034229	Reappraisal Maintenance	17,888.50	13,000.00	13,000.00
034230	Motor Vehicle Registration	5,307.00	6,150.00	5,500.00
034232	Insurance - Jean Anderson	2,985.36	3,000.00	3,000.00
034263	Insurance - Annette Drinwater	5,441.50	4,500.00	5,000.00
034264	Railroad Tax	619.00	0.00	0.00
034267	Current Use	6,015.00	5,450.00	6,000.00
034268	Sub Division	1,150.00	500.00	550.00
034270	Planning Grant	2,250.00	0.00	0.00
034274	Abbey/Dental	27.83	0.00	0.00
034290	Late Personal Property Penalty	100.00	0.00	0.00
034280	Property Tax Credit	0.00	0.00	0.00
		1,450,532.91	1,270,175.00	1,356,780.00

ACC'T NO	ITEM	HIGHWAY BUDGET			
		2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 PROPOSED BUDGET	2008-2009 PROPOSED BUDGET
045011	WINTER MAINTENANCE: LABOR	28,000	28,796.93	32,100	33,400
045012	DE-ICER	111,000	76,610.86	111,000	111,000
045013	EQUIPMENT RENTALS	90,000	81,832.89	90,000	90,000
045014	UTILITIES	1,850	1,330.21	1,850	1,850
045016	SUPPLIES	9,000	1,765.76	9,000	13,800
045019	MISCELLANEOUS	1,250	461.67	1,300	600
045020	SIDEWALK PLOWING	3,500	300.00	3,500	1,000
045021	GENERAL MAINTENANCE: LABOR	54,000	54,323.12	65,000	67,600
045022	HOT MIX / COLD MIX	6,000	3,767.87	4,000	4,000
045023	EQUIPMENT RENTALS	25,000	29,999.55	20,000	20,000
045024	UTILITIES	2,500	1,676.82	2,500	2,200
045025	SUPPLIES	5,000	7,868.77	5,000	6,000
045026	NEW EQUIPMENT	10,000	7,239.79	2,500	2,500
045027	SIGNS & BARRICADES	3,500	1,490.29	2,500	1,500
045028	CULVERT REPLACEMENT	18,000	8,216.98	18,000	15,000
045029	MISCELLANEOUS	3,500	2,577.07	3,500	2,000
045030	RETREATMENT	250,000	251,476.38	400,000	360,000
045031	ROAD PROJECTS: EQUIPMENT RENTALS	20,000	18,154.00	20,000	20,000
045032	MATERIALS	15,000	9,385.17	15,000	15,000
045033	REPAIRS TO SALT SHED	20,000	9,000.00	0	0

ACCT NO	ITEM	2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 PROPOSED BUDGET	2008-2009 PROPOSED BUDGET
	EQUIP MAINTENANCE:				
045041	ONE TON TRUCK	4,000	6,178.59	4,500	5,000
045042	LOADER	1,500	1,731.01	800	1,500
045043	SWEEPER	1,000	0.00	1,000	1,000
045044	SMALL POWER TOOLS	250	555.03	280	280
045045	DE-ICING EQUIPMENT	500	13.91	300	300
045046	CHIPPER	200	978.85	250	250
	EMPLOYEE BENEFITS:				
045051	SOCIAL SECURITY	6,250	6,160.36	7,500	7,800
045052	MUNICIPAL RETIREMENT	4,500	3,871.04	4,750	4,900
045053	INSURANCE	25,000	24,566.02	25,000	28,000
045054	TRAINING SEMINARS	250	280.00	250	250
	SPECIAL PROJECTS:				
045095	POST ROAD CULVERT	0	0.00	0	0
045096	STORMWATER	0	1,198.30	2,000	500
TOTAL HIGHWAY BUDGET		\$ 720,550	641,807.24	\$ 853,380	\$ 817,230
Respectfully submitted,			INCOME		100,000.00
RUTLAND TOWN SELECT BOARD			TO BE RAISED BY TAXES		717,230.00
			TOTAL		<u><u>\$ 817,230.00</u></u>

HIGHWAY ACCOUNTS RECEIPTS

ACCT	ITEM		AMOUNT
044010	Property Taxes	615,549.00	
044020	Vt State Aid	106,802.13	
044202	Miscellaneous	10,825.37	
044204	M Fish - Dental	666.12	
044205	Highway Access Permits	100.00	733,942.62
041003	Highway Carry Over		113,333.23

HIGHWAY ACCOUNT SUMMARY OF ORDERS

July 1, 2006 - June 30, 2007

ACCT	ITEM		AMOUNT
	WINTER MAINTENANCE:		
045011	Labor:		
	Gallipo, Thomas	3,455.13	
	Hathaway, BJ	84.40	
	Hathaway, Byron	12,088.40	
	Tripp, Walt	13,169.00	28,796.93
045012	Salt:		
	Cargill	64,557.86	
	SWP Environmental	12,053.00	76,610.86
045013	Equipment:		
	Quirk Brothers Excavating	25,450.00	
	McKirryher, Richard	17,092.50	
	Hathaway Farm Ltd	11,869.39	
	Flory, Anthony	11,775.00	
	Hubbard Brothers Inc	6,650.00	
	McKirryher, Ronald	3,800.00	
	Hemenway Ecavating	3,245.00	
	Vaillancourt	1,681.00	
	Denardo Farm	210.00	
	Tripp, Walt	60.00	81,832.89
045014	Utilities:		
	CVPS	699.17	
	Verizon Wireless	386.68	
	Verizon	244.36	1,330.21
045016	Supplies:		
	Casella	1,053.53	
	Golden West Ind Supply	281.83	
	Noble	221.97	
	Lavalley	113.06	
	Garland's Agway	95.37	1,765.76

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
045019	Miscellaneous:		
	Hubbard Ted Sr	360.00	
	Noble	61.87	
	Power Shift On Line	39.80	461.67
045020	Sidewalk Plowing:		
	Rutland City		300.00
	GENERAL MAINTENANCE:		
045021	Labor:		
	Gallipo, Thomas	9,344.72	
	Hathaway, Byron	24,261.11	
	Tripp, Walt	20,632.89	
	Urell, Chad	84.40	54,323.12
045022	Hot/Cold Mix:		
	Pike Industries	2,841.82	
	QPR	571.17	
	Ferguson	354.88	3,767.87
045023	Equipment Rentals:		
	McKirryher, Ronald	12,823.00	
	Flory Anthony Excavating	8,393.75	
	Hathaway Farm Ltd	5,318.60	
	Hubbard Ted Sr	1,105.00	
	Vaillancourt	1,000.00	
	McKirryher, Richard	720.00	
	Toolcraft	339.20	
	Wilk Paving	300.00	29,999.55
045024	Utilities:		
	CVPS	758.07	
	Verizon Wireless	470.45	
	Verizon	448.30	1,676.82
045025	Supplies:		
	Florence Crushed Stone	4,019.60	
	Noble	1,083.34	
	Mac Equipment	978.75	
	Casella Construction	762.50	
	JP Carrara & Sons	467.50	
	Ferguson	409.91	
	Reynold's & Son	111.26	
	Lavalley	24.00	
	Allied Auto Parts	8.21	
	Magee	3.70	7,868.77

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	GENERAL MAINTENANCE: (cont.)		
045026	New Equipment:		
	Noble		7,239.79
045027	Signs & Barricades:		
	Giddings		1,490.29
045028	Culvert Replacement:		
	Giddings	5,038.80	
	McKirryher, Ronald	1,520.00	
	Flory Anthony Excavating	640.00	
	Hathaway Farm Ltd	512.00	
	JP Carrara & Son	343.50	
	Lavalley	115.72	
	Ferguson	46.96	8,216.98
045029	Miscellaneous:		
	Meteorlogix	1,164.00	
	Hubbard Ted Sr	725.00	
	Rutland Herald	306.73	
	Initial Ideas	121.54	
	Power Shift	79.60	
	Allied Auto Parts	75.81	
	Hendee's Garage	51.00	
	Sam's Good News	44.80	
	Magee	8.59	2,577.07
045030	Retreatment:		
	Wilk Paving	302,576.38	
	State Grant	(51,100.00)	251,476.38
045031	Equipment Rentals:		
	McKirryher, Ronald	6,592.00	
	Hathaway Farm Ltd	6,274.00	
	Flory Anthony Excavating	4,200.00	
	Hubbard Brothers Inc	1,008.00	
	Tripp, Walt	80.00	18,154.00
045032	Materials:		
	Casella Construction	6,451.88	
	Florence Crushed Stone	1,604.05	
	Ferguson	962.00	
	Pike Industries	219.24	
	Gallipo, Thomas	148.00	9,385.17
045033	Repairs to Salt Shed		9,000.00
	Bob Alles Roofing		

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	EQUIPMENT MAINTENANCE:		
045041	One Ton Truck:		
	Proctor Coal	3,828.00	
	Hendee's Garage	1,071.21	
	Stewart & Son	632.10	
	A & J Auto Parts	266.02	
	Thunder Towing	112.50	
	Allied Auto Parts	86.78	
	Bond Auto Parts	71.18	
	Quick N Brite	51.00	
	Hop To It Towing	50.00	
	Charlebois	9.80	6,178.59
045042	Loader:		
	Northrax	796.77	
	Discount Fuels	604.47	
	Proctor Coal	97.37	
	Mac Equipment & Steel	84.50	
	A & J Auto Parts	78.29	
	Allied Auto Parts	54.08	
	Reynold's & Son	9.93	
	Pittsford Small Engine Repair	5.60	1,731.01
045044	Small Power Tools:		
	Proctor Coal	131.51	
	A & J Auto Parts	83.75	
	Blake Equipment	79.05	
	Bond Auto Parts	71.45	
	Pittsford Small Engine Repair	45.00	
	Garland	37.27	
	Noble	31.45	
	Allied Auto Parts	29.94	
	GT Outdoor	24.72	
	Hendy Bros Inc	20.89	555.03
045045	De-Icing Equipment:		
	Noble		13.91
045046	Chipper:		
	Power Plan	243.78	
	Proctor Coal	210.00	
	Arthur's Auto	170.00	
	Northrax	145.37	
	A & J Auto Parts	84.19	
	Allied Auto Parts	60.27	
	Hendee's Garage	50.00	
	Noble	15.24	978.85

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)		
ACCT	ITEM	AMOUNT
	EMPLOYEE BENEFITS:	
045051	SOCIAL SECURITY:	6,160.36
045052	MUNICIPAL RETIREMENT:	3,871.04
045053	INSURANCE:	
	Cigna	14,137.74
	Blue Cross/Blue Shield	8,974.45
	Northeast Delta	1,453.83
		24,566.02
045054	Training Seminars:	
	St Michael's College	240.00
	VMHA	40.00
		280.00
045096	Stormwater	
	Stantec	1,198.30
	TOTAL DISBURSEMENTS	\$ 641,807.24

		FIRE BUDGET			
ACC'T NO	ITEM	2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 FISCAL BUDGET	2008-2009 PROPOSED BUDGET
	VEHICLES:				
55012	FUEL	3,500	3,976.16	3,800	4,500
55013	MAINTENANCE/EQUIPMENT	16,000	20,144.21	17,500	16,500
	BUILDING:				
55021	MAINTENANCE	7,500	4,809.65	8,000	9,000
55022	ELECTRICITY	3,000	2,109.70	3,000	3,000
55023	TELEPHONE	6,600	5,543.07	6,000	6,000
55024	WATER/SEWER	350	198.68	350	350
55025	FUEL	6,500	7,249.42	8,500	9,200
55026	CABLE SERVICE	2,500	1,524.68	2,800	2,800
55027	OFFICE SUPPLIES	4,000	2,102.93	4,000	4,000
55028	ENGINEERING/SEWER LINE	8,000	664.00	0	0
55029	STATION RENOVATIONS/PLANS	15,000	0.00	15,000	0
	EMPLOYEES:				
55031	NEW EQUIPMENT	32,000	31,637.84	37,000	35,000
55032	INSURANCE	2,750	2,591.00	2,750	2,750
55033	SALARIES	30,900	30,899.98	32,500	33,800
55034	CLERK	2,000	1,269.50	2,000	2,000
55035	SOCIAL SECURITY	3,400	3,245.85	3,550	3,700
55036	TRAINING	3,000	902.00	3,000	3,000
55037	UNIFORMS	3,000	2,792.62	2,500	2,500
55038	MEDICAL/PHYSICALS	2,000	92.00	2,000	2,000
55039	FIRE PREV EDUCATION	1,500	811.40	1,500	2,500

ACC'T NO	ITEM	2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 FISCAL BUDGET	2008-2009 PROPOSED BUDGET
055091	OTHERS: DISPATCH SERVICES	1,200	1,000.00	1,200	1,200
055092	DRY HYDRANT	2,000	0.00	2,000	1,000
055099	MISCELLANEOUS	3,000	2,518.12	3,000	3,000
055101	ADMINISTRATIVE SALARIES	11,500	10,259.51	11,500	11,500
TOTAL FIRE BUDGET		\$ 171,200	\$ 136,342.32	\$ 173,450	\$ 159,300
Respectfully submitted,			INCOME		0.00
RUTLAND TOWN SELECT BOARD			TO BE RAISED BY TAXES		<u>159,300.00</u>
			TOTAL		\$ 159,300.00

FIRE ACCOUNT RECEIPTS

ACCT	ITEM	AMOUNT
054001	Property Taxes	151,380.00
		<u>151,380.00</u>

FIRE ACCOUNT SUMMARY OF ORDERS July 1, 2006 - June 30, 2007

ACCT	ITEM	AMOUNT
	VEHICLES:	
055012	Fuel:	
	Proctor Coal	<u>3,976.16</u>
055013	Maintenance/Equipment:	
	Earle's Truck Repair	6,462.56
	Reynold's & Son	4,527.63
	Eaton Edward	1,951.75
	Rouse Tire	1,718.08
	CVC	1,334.25
	Ferguson	1,194.45
	ISG Thermal Systems	619.54
	Bergeron	307.01
	Hendee's Garage	299.07
	Howard's Fire Control	275.50
	Galls	271.35
	Essex Equipmemt	249.25
	Rutland Regional Ambulance	196.09
	Bond Auto Parts	184.18
	Dingee Machine	123.99
	Agway	107.93
	Allied Auto Parts	62.65
	Interstate	61.95
	Melanson	60.00
	Modern Cleaner	50.00
	DMV	38.00
	Garland's Agway	29.50
	Wash Buckler's	10.45
	Charlesbois	<u>9.03</u>
		<u>20,144.21</u>
055021	Building Maintenance:	
	Johnson Energy Inc	918.50
	Noble	838.94
	Walsh Electric	831.30
	Royal Group	666.40
	Home Depot	516.17
	Royal Glass	318.00
	Farrell Distributing	216.00

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	BUILDING:	
055021	Building Maintenance:(cont.)	
	Howard's Fire Control	159.00
	Misty Meadows	147.60
	CVC Paging	80.00
	Densmore Electric	67.76
	Garlands	49.98
		<u>4,809.65</u>
055022	Electricity:	
	CVPS	<u>2,109.70</u>
055023	Telephone:	
	Verizon	3,725.26
	Unicel	1,578.41
	Royal Group	239.40
		<u>5,543.07</u>
055024	Water/Sewer:	
	Rutland Town Fire Dist #1	<u>198.68</u>
055025	Fuel:	
	Johnson Energy	<u>7,249.42</u>
055026	Cable Service:	
	Adelphia	417.32
	Comcast	847.73
	Dish	259.63
		<u>1,524.68</u>
055027	Office Supplies:	
	Staples	440.31
	Arrakis Publishing	395.00
	Symquest	346.50
	Radio Shack	314.78
	MSD Tech	144.97
	Michaels	139.66
	Marble Valley Reprographics	71.25
	Cascade	67.00
	CVS	61.42
	Ctr Rutland Postmaster	58.86
	Sensible Solutions	54.95
	WalMart	8.23
		<u>2,102.93</u>
055028	Stantec	<u>664.00</u>
055031	New Equipment:	
	Bergeron Clothing	13,526.78
	CVC Paging	14,119.00
	RC Allen Communication	971.00
	George Aiken	804.00
	Dingee	1,102.75
	GT Outdoor	728.65
	Merriam Graves	193.40

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055031	New Equipment:(cont.)	
	Reynold's & Son	167.96
	Ferguson	147.11
	Fire Barn	318.20
	Witmer Associates	58.99
	Prebate - Uniforms	(500.00)
		<u>31,637.84</u>
	EMPLOYEES:	
055032	Insurance:	
	UI Insurance	<u>2,591.00</u>
055033	Salaries:	
	Alvarez, Sean	16.74
	Barron, Michael	1,168.95
	Bizzarro, Chuck	20.92
	Canfield, Bill	1,227.53
	Carlson, Michael	1,410.27
	Clark, Christopher	737.91
	Clark, Timothy	391.97
	Clough, Edwin	1,180.10
	Creed, Seth	119.96
	Delehanty, Michael	72.54
	Denardo, Joseph	1,308.44
	Denardo, Nicholas	1,088.04
	Dubray, Wilbur	133.91
	Egan, Bruce	1,425.61
	Faignant, John Paul	75.33
	Fiske, Matt	147.86
	Fitzsimmons, Colin	947.15
	Flory, John D, Jr	545.41
	Goodrich, Kyle	1,030.85
	Goodrich, Richard	630.51
	Goodrich, Zack	1,192.66
	Gould, Michael	922.04
	Hathaway, BJ	866.25
	Hathaway, Byron	251.09
	Hogan, Ben	884.38
	Kleefish, Brittney	25.00
	Machia, Ryan	50.00
	McCarthy, Daniel	1,023.87
	McCarthy, Raymond	1,262.40
	McKeon, Jeremy	150.65
	Pulling, Steve	477.06
	Robideau, Craig	733.73

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055033	Salaries: (cont.)	
	Robillard, Kyle	400.34
	Ronn, Erik	891.36
	Rosseau, Louis	20.92
	Sly, David	34.87
	Sly, John	506.36
	Stevens, Jerry	366.86
	Sweet, Richard	809.06
	Sweet, William	124.15
	Terenzini, Josh	1,046.19
	Tumielewicz, Thomas	867.64
	Vioty, Matt	813.24
	Waterhouse, David	1,065.72
	Williams, Paul	657.01
	Young, Clifford	1,567.89
	Zeller, Brad	209.24
		<u>30,899.98</u>
055034	Clerk:	
	Carlson, Michael	1,140.00
	Goodrich, Kyle	66.50
	Robideau, Craig	63.00
		<u>1,269.50</u>
055035	Social Security:	<u>3,245.85</u>
055036	Training:	
	VT Fire Academy	90.00
	S VT Reg Fire School	812.00
		<u>902.00</u>
055037	Uniforms:	
	Ben's Uniforms	1,624.00
	Initial Ideas	1,072.62
	Paul's Cleaners	96.00
		<u>2,792.62</u>
055038	Medical/Physicals:	
	Dr Richard DelBianco	92.00
055039	Fire Prevention Education:	
	Alert-All	487.50
	National Fire Protection	85.95
	NFPA	237.95
		<u>811.40</u>
055091	Dispatch Service:	
	Rutland County Mutual Aid	<u>1,000.00</u>
055099	Miscellaneous:	
	Initial Ideas	951.50
	Vt Fire Fighters	587.50
	Ponderosa	270.00
	Fed Ex	164.73
	Caramias	157.20
	Pratico's	141.00

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055099	Miscellaneous:(cont.)	
	Tenny Brook	119.12
	Gills	47.01
	Reynold's & Son	45.50
	Dunkin Donuts	23.96
	Misty Meadows	10.60
		<u>2,518.12</u>
055101	Administrative Salaries:	
	Denardo, Joseph	7,235.50
	Barron, Michael	1,353.76
	Carlson, Michael	707.75
	Goodrich, Richard	684.00
	Egan, Bruce	174.00
	Canfield, Bill	66.50
	Fitzsimmons, Colin	38.00
		<u>10,259.51</u>

TOTAL DISBURSEMENTS \$ 136,342.32

ACC'T NO	ITEM	RECREATION BUDGET			
		2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 FISCAL BUDGET	2008-2009 PROPOSED BUDGET
	EMPLOYEES				
065011	SUMMER DIRECTOR	7,200	5,965.00	7,200	7,200
065012	PROGRAM DIRECTORS	3,000	2,800.00	3,000	3,000
065013	LIFE GUARDS	32,000	29,665.00	35,000	35,000
065014	MAINTENANCE	18,000	17,286.81	18,000	18,000
065015	TICKET TAKER & SNACK BAR	5,000	4,141.58	7,000	6,000
065016	UMPIRES & REFEREES	5,000	4,824.33	7,000	7,000
065018	ARTS & CRAFTS	1,750	906.26	1,750	1,500
065029	SOCIAL SECURITY	5,000	4,201.62	6,000	5,200
065030	COMMISSION MEMBERS	5,000	4,500.00	5,000	5,000
	UTILITIES:				
065041	ELECTRICITY	6,000	5,025.79	6,000	6,000
065042	TELEPHONE	1,500	618.79	1,500	1,000
065043	WATER	1,000	1,580.34	2,000	2,500
	MAINTENANCE:				
065051	CHEMICALS	4,500	4,121.97	4,500	5,000
065052	SUPPLIES - MAINTENANCE	5,000	4,161.12	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,000	1,214.94	1,000	1,500
065054	PLUMBING - NORTHWOOD	1,500	1,098.42	1,500	1,500
065055	GAS - OIL	500	149.53	500	500
065056	PLUMBING - DEWEY FIELD	500	698.06	500	500
065057	EQUIPMENT MAINTENANCE	1,000	1,897.04	1,500	1,500

RECREATION BUDGET					
ACC'T NO	ITEM	2006-2007 FISCAL BUDGET	2006-2007 EXPEND	2007-2008 FISCAL BUDGET	2008-2009 PROPOSED BUDGET
065061	OTHERS: ATHLETIC EQUIPMENT	7,000	11,689.50	7,000	10,000
065062	SOCIAL ACTIVITIES	2,000	1,390.32	2,000	2,000
065063	MEMBERSHIPS	1,500	1,125.00	1,500	2,000
065064	CAPITAL EXPENSES	0	0.00	0	0
065065	RUTLAND HERALD	500	677.00	500	500
065066	OFFICE EXPENSES	500	177.86	500	500
065069	MISCELLANEOUS	2,000	4,538.89	2,000	2,500
065070	LOAN TO DEPRECIATION	5,000	5,000.00	0	0
065121	CONCESSION STAND: FOOD	5,000	5,920.85	6,000	6,000
065122	EQUIPMENT	1,000	0.00	1,000	500
065123	REPAIRS	1,000	0.00	1,000	500
065124	PERMITS	600	0.00	600	500
TOTAL REC BUDGET		\$ 130,550	\$ 125,376.02	\$ 136,050	\$ 137,900
Respectfully submitted,			INCOME		46,000.00
RUTLAND TOWN SELECT BOARD			TO BE RAISED BY TAXES		91,900.00
			TOTAL		<u><u>\$ 137,900.00</u></u>

**RECREATION ACCOUNT
RECEIPTS**

ACCT	ITEM		AMOUNT
064010	Property Taxes	92,439.00	
064021	Swim Passes/Lessons	14,820.00	
064031	Swim Daily Fees	6,055.25	
064041	Baseball	5,395.00	
064051	Tennis Lights	24.50	
064081	Concession - Northwood	7,539.25	
064091	Miscellaneous	2,387.16	
064200	Sponsors	2,950.00	
064201	Soccer	2,470.00	
064202	Basketball	2,780.00	
064205	Concession - Dewey	1,466.00	
064206	Lacrosse	0.00	
064207	Field Usage	300.00	
064208	Tennis	175.00	138,801.16

**RECREATION ACCOUNT SUMMARY OF ORDERS
July 1, 2006 - June 30, 2007**

ACCT	ITEM		AMOUNT
	EMPLOYEES:		
065011	Summer Director:		
	Rowe, Michael		5,965.00
065012	Program Director:		
	DelBianco, Richard E, Chair	1,100.00	
	Depoy, Thomas	400.00	
	McGee, Jeff	700.00	
	Peterson, Dana	200.00	
	Smith, Kent	400.00	2,800.00
065013	Life Guards:		
	Corey, Ryan	2,093.45	
	Dickinson, Aubrie	3,132.27	
	Dickinson, Kaia	2,378.07	
	Douglas, Rachel	3,519.01	
	Fredette, Michael	3,054.26	
	Hoelscher, Hannah	119.63	
	McKeon, Jeremy	3,130.13	
	Meisinger, Brenden	3,165.75	
	Meisinger, Eamon	160.88	
	Schindler, Elizabeth	2,585.64	
	Schindler, Dennis	2,482.52	
	Tobin, Holly	3,738.26	
	Tobin, Kayla	105.13	29,665.00

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065014	Maintenance:	
	VOWP	6,000.00
	Urnell, Chad	3,903.38
	Muscatello's	3,075.36
	Razzaghi, Bardia	1,821.56
	Wilk Paving	495.00
	Turner's Plumbing	477.04
	Mac Pool	470.00
	McGee, Jeff	370.80
	McKeon, Jeremy	218.88
	Meisinger, Brenden	175.50
	DelBianco, Richard E	64.89
	Tobin, Holly	57.00
	Douglas ,Matt	25.38
	Therriault, Matthew	25.38
	Tobin ,Michael	25.38
	Schindler,Dennis	24.37
	Corey, Ryan	20.63
	Hoelscher, Hannah	18.13
	Tobin, Kayla	18.13
		<hr/> 17,286.81
065015	Ticket Taker & Snack Bar:	
	Douglas, Matt	1,431.88
	Therriault, Matthew	1,272.38
	Tobin, Michael	1,437.32
		<hr/> 4,141.58
065016	Umpires/Referees:	
	Cassarino, Jeffrey	750.00
	Kelly, John	600.00
	Shortle, Steven	515.00
	McGann, Terry	400.00
	Mayhew, Brian	350.00
	Mayhew, Chris	315.00
	Therriault, Matthew	305.24
	Laplaca, Anthony	275.00
	Bizzarro, Joseph	225.00
	Williamson, Bob	220.00
	DelBianco, Richard E	188.13
	Therriault, Donald	150.00
	Switzer, Shanna	143.07
	Bettis, Randy	110.00
	McGee, Jeff	70.00
	Narkewicz, David	60.00
	Bizzarro, Julia	37.65
	DelBianco, Justin	30.12

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065016	Umpires/Referees (cont.):		
	Turgeon, Mary Kate	30.12	
	Houston, Cara	30.00	
	Terenzini, Josh	20.00	4,824.33
065018	Arts & Crafts:		
	Tobin, Kayla	480.31	
	Hoelscher, Hannah	425.95	906.26
065029	Social Security:		4,201.62
065030	Commission Members:		
	DelBianco, Richard E, Chair	1,000.00	
	Depoy, Thomas	500.00	
	McGee, Jeff	1,000.00	
	Smith, Kent	1,000.00	
	Terenzini, Josh	1,000.00	4,500.00
	UTILITIES:		
065041	Electricity:		
	CVPS		5,025.79
065042	Telephone:		
	Verizon		618.79
065043	Water:		
	Rutland City	1,384.92	
	Fire District #1	195.42	1,580.34
	MAINTENANCE:		
065051	Chemicals:		
	Allen Engineering		4,121.97
065052	Supplies - Maintenance:		
	Noble	1,416.98	
	Allen Engineering	1,248.45	
	BE McGee	472.76	
	Hendy Brothers	424.62	
	Mats Inc	319.01	
	Foley Distributing	234.62	
	Green Mtn Barricade	35.84	
	U-Haul	8.84	4,161.12
065053	Supplies - Miscellaneous:		
	Kruszewski, John	300.00	
	BE McGee	280.25	
	Wal Mart	210.94	
	Body Gears	208.00	
	Garrow Printing	115.00	
	Wilcox	59.44	
	Noble	41.31	1,214.94

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065054	Plumbing - Northwood:		
	Turner's Plumbing	948.42	
	Mac Pool	150.00	1,098.42
065055	Gas & Oil:		
	Mac's Citgo		149.53
065056	Plumbing -Dewey Field		
	Turner's Plumbing		698.06
065057	Equipment Maintenance:		
	Hendy Brothers	1,842.39	
	Muscatello's	40.00	
	Agway	14.65	1,897.04
	OTHER:		
065061	Athletic Equipment:		
	Keith's	9,862.55	
	Initial Ideas	1,524.06	
	Dicks	269.72	
	Home Depot	33.17	11,689.50
065062	Social Activities:		
	K-Mart	507.37	
	KB Toys	200.00	
	Brandon House	196.00	
	Hannaford	127.14	
	Cinema North	123.00	
	Dicks	120.00	
	Terrill Street	47.47	
	Wal-Mart	42.03	
	Dollar Store	18.02	
	Freihofers	9.29	1,390.32
065063	Memberships:		
	Rutland Recreation & Parks Dept	1,000.00	
	Proctor Youth League	125.00	1,125.00
065065	Rutland Herald:		677.00
065066	Office Expense:		
	Staples	144.69	
	Home Depot	33.17	177.86
065069	Miscellaneous:		
	Allen Pools & Spa	1,555.20	
	AED First Response	1,247.00	
	Ted Hubbard Sr	695.00	
	Crown Awards	342.05	
	Body Gears	150.00	
	Sirloin Saloon	150.00	
	Hasty Awards	118.97	

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)		
ACCT	ITEM	AMOUNT
065069	Miscellaneous: (cont.)	
	Cillo, Dick	100.00
	BE McGee	75.00
	McMahon (Refund)	25.00
	Olson (Refund)	25.00
	Switzer (Refund)	25.00
	Marble Valley	20.67
	Celantano (Refund)	10.00
		<u>4,538.89</u>
065070	Loan to Depreciation Fund:	
	Rutland Town Recreation Depreciation Fund	<u>5,000.00</u>
	CONCESSION STAND:	
065121	Food:	
	Sam Frank Inc	1,618.09
	Garellick Farms	1,494.87
	Coca Cola Co	1,840.80
	Hannaford	838.69
	Grand Union	61.21
	Frieghofers	67.19
		<u>5,920.85</u>
	TOTAL DISBURSEMENTS	<u><u>\$125,376.02</u></u>

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2006	130,528.00	
034021	Interest Money Market	5,777.79	
034229	Reappraisal Maintenance:		
	Vermont State	<u>17,993.00</u>	<u>154,298.79</u>

DISBURSEMENTS

035637	Reappraisal Expenses:		
	Wright Appraisal Co	38,110.00	
	Center Rutland Postmaster	1,191.31	
	Langrock Sperry & Wool	840.00	
	Garrow Printing	225.00	
	Magee	<u>183.78</u>	<u>40,550.09</u>
	Balance 6/30/2007		<u><u>\$ 113,748.70</u></u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

FIRE ACCOUNT DEPRECIATION FUND
RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2006	273,351.61	
134003	Interest Money Market	8,528.66	
134010	Property Taxes	<u>93,189.00</u>	<u>375,069.27</u>

DISBURSEMENTS

135005	New Truck		
	Dingee Machine Co		<u>200,193.00</u>
135004	Miscellaneous		
	Dingee Machine Co		<u>2,500.00</u>
	Balance 6/30/2007		<u><u>\$ 172,376.27</u></u>

RECREATION DEPRECIATION FUND
RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2006	48,518.74	
144002	Interest Money Market	2,096.77	
144010	Property Taxes	13,311.00	
144015	Loan Repayment	<u>-</u>	<u>63,926.51</u>

DISBURSEMENTS

145009	Northwood		
	Stantec		<u>11,177.76</u>
145011	Dug Outs		
	JP Carrara & Sons	1,324.12	
	Chad Ummel	<u>175.88</u>	<u>1,500.00</u>
	Balance 6/30/2007		<u><u>\$ 51,248.75</u></u>

HIGHWAY DEPRECIATION FUND
RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2006	25,479.56	
184002	Interest Money Market	1,470.18	
184010	Property Taxes	<u>26,625.00</u>	<u>53,574.74</u>
	Balance 6/30/2007		<u><u>\$ 53,574.74</u></u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2006	415,175.10	
074013	Sewer Users	453,431.64	
074020	Miscellaneous	1,108.04	
074036	Flory Height Users	6,693.80	
074042	Hook up Fees	3,060.00	
074045	Town Septics	700.00	880,168.58

DISBURSEMENTS

075011	City of Rutland - Town Users	371,872.43	
075020	Septic Refunds	50.00	
075021	Electricity	728.40	
075041	City of Rutland - Flory Hgts Users	4,759.68	
075051	Miscellaneous	29,738.09	
075052	Engineering Costs	2,120.85	
075071	Maintenance	4,190.52	
075093	Rutland Town Fire Dist #1	1,582.36	
075098	Sewer Phone	537.10	
075100	Town Administrator	4,425.96	
075110	Social Security	324.50	
075120	Municipal Retirement	264.68	420,594.57
	Balance 6/30/2007		<u>\$ 459,574.01</u>

**RUTLAND TOWN WATER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2006	155,474.98	
084001	Water Users	59,754.59	215,229.57

DISBURSEMENTS

085001	City of Rutland	1,880.60	
085011	Electricity	329.76	
085031	Miscellaneous	1,749.34	
085041	Maintenance	350.23	
085061	Engineering Services	893.75	
085065	Town Administrator	2,758.08	
085066	Social Security	211.12	
085067	Municipal Retirement	165.36	8,338.24
	Balance 6/30/2007		<u>\$ 206,891.33</u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN CEMETERY ASSOCIATION
WORKING FUND**

RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2006	1,576.84	
094202	Miscellaneous	<u>5,000.00</u>	<u>6,576.84</u>

DISBURSEMENTS

095011	Miscellaneous:		
	Vaillancourt	1,000.00	
	Russell Stephen	326.50	
	Noble	<u>19.96</u>	<u>1,346.46</u>
095021	Labor-Mowing:		
	Williams Rachel	2,400.00	
	Russell Stephen	<u>510.00</u>	<u>2,910.00</u>
			<u>4,256.46</u>

Balance 6/30/2007	<u><u>\$ 2,320.38</u></u>
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PERPETUAL ACCOUNT

RECEIPTS

	Balance 6/30/2006	69,304.17	
104001	Lot Sales	2,700.00	
104023	Interest Money Market	127.13	
104024	Dividends/Capital Gain	<u>6,748.29</u>	<u>78,879.59</u>

DISBURSEMENTS

105001	Working Fund		<u>5,000.00</u>
	Balance 6/30/2007		<u><u>\$ 73,879.59</u></u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

RUTLAND TOWN & RUTLAND TOWN SCHOOL DISTRICT OFFICES

TERM EXPIRES

Moderator	Adams, Leigh	(1 yr)	2008
Town Clerk	Hyjek, Marie K	(3 yrs)	2009
Town Treasurer	Hyjek, Marie K	(3 yrs)	2009
Select Board	DelBianco, Richard J	(3 yrs)	2009
	Hall, James	(3 yrs)	2010
	Hawley, Steven E	(2 yrs)	2009
	Cioffi, Rodney S	(2 yrs)	2008
	Rhodes, Stanley F III	(3 yrs)	2008
School Board	Chapman, S Stacy III	(3 yrs)	2010
	Gallipo, Lynette M	(3 yrs)	2008
	Brierre, Marc	(3 yrs)	2009
	Levins, James G III	(2 yrs)	2009
	Wright, James	(2 yrs)	2008
Listers	Burgess, Howard J	(3 yrs)	2009
	Davis, Dean	(3 yrs)	2010
	Duch, Anita	(3 yrs)	2008
Road Commissioner	Hathaway, Byron R	(3 yrs)	2008
Tax Collector	Lloyd, Richard S	(3 yrs)	2010
First Constable	Sly, John R	(2 yrs)	2009
Second Constable	Faignant, John Paul	(2 yrs)	2009
Cemetery Commissioners	Hathaway, Byron R	(3 yrs)	2008
	Hathaway, Byron J	(3 yrs)	2009
	Rusell, Stephen	(3 yrs)	2010
Grand Juror	Adams, Leigh	(1 yr)	2008
Fire Chief	Denardo, Joseph		
Ass't Town Clerk/Treasurer	Godette, Donna		
Health Officer	Rhodes, Stanley III		
Forest Fire Warden	Denardo, Joseph		
Emergency Management Mgr	Denardo, Joseph		
Town Service Officer	Sly, John R		
Town Administrator	Zingale, Joseph Jr		
House District Representative	Sunderland, David R		
Reg Comm Representative	Nicholson, Frederick		
SWAC/Town Representative	Shields, Charles		

JUSTICES OF THE PEACE

Elected November 2006 - Term from February 1, 2007 to February 1, 2009

REPUBLICANS

Bailey, Richard "Dick"
Burgess, Howard J
DelBianco, Richard J
Goodrich, Anne
Howland, Christopher K
Lloyd, Richard S
Matteson, William T
McNeil, James L
Mullin, Kevin J
Seward, David L
Socinski, John J

DEMOCRATS

Ashcroft Mary C

APPOINTED BY SELECT BOARD

Weigher of Coal	Mac, Israel
Fence Viewers	Belock, Anthony
	Fish, Marshall B
	Hemenway, Charles
Tree Warden	Hathaway, Byron R
Poundkeeper	Williams, Sherwin L
Inspector of Wood	Hathaway, Byron R

4 Year Term

PLANNING COMMISSION

Matteson, William T	2011
Belock, Anthony	2008
Burgess, Howard J	2010
Celantano, Joseph	2010
Hoenes, Richard E Sr	2008
Leonard, Raymond	2010
Lloyd, Richard S	2011
Stearns, Jerry	2008
Turner, Thomas	2010

3 Year Term

RECREATION COMMISSION

DelBianco, Richard E	2009
Hall, Jody	2008
McGee, Jeffrey	2008
Smith, Kent	2010
Terenzini, Josh	2008

RUTLAND REGIONAL PLANNING COMMISSION REPRESENTATIVE

Nicholson, Frederick G

RUTLAND REGIONAL TRANSPORTATION COUNCIL REPRESENTATIVE

Shields, Charles

NEW PHONE SYSTEM

Rutland Town Hall now has options to serve your needs:

Town Clerk/Treasurer Office

During normal business hours, Monday through Friday, 8:00 a.m. – 4:30 p.m., **press 5**. Your call will be promptly answered **without voice mail**.

To leave a message after business hours, **press 11** for Marie or **press 12** for Donna.

Town Administrator

To speak with Joe Zingale directly **press 13**. If he is not available to take your call, it will go to voice mail.

Town Lister

To speak with Howard Burgess directly **press 14**. If he is not available to take your call, it will go to voice mail.

If you have a question and aren't really sure who you need to speak with, press 5 and either Donna or I will be happy to help and transfer your call to the proper person.

Thank you,

Marie K. Hyjek,
Rutland Town Clerk & Treasurer

“NOTES”

PAYROLL

- Payroll amounts appearing in the Annual Town Report reflect the Fiscal Year Budget not the Calendar Year total earnings.
- Remember to file your Homestead Declaration.

BUDGETS RESPECTFULLY SUBMITTED BY:

Select Board:	Stanley F Rhodes III, Chair Steven E Hawley, Clerk Rodney S Cioffi Richard J DelBianco James B Hall Highway
Road Commissioner:	Byron R Hathaway
Fire Chief:	Joseph Denardo
Recreation	
Commission Members:	Richard E DelBianco, Chair Jody Hall Jeffrey McGee Kent Smith Josh Terenzini

**RUTLAND TOWN SCHOLARSHIP RECIPIENTS
2006-2007**

On behalf of the Rutland Town Taxpayers, **Congratulations!**

The following applicants were awarded Rutland Town Scholarships approved by the voters of Rutland Town in the March 2006 Election.

The Scholarship allocation is given in two equal installments, one for each semester.

- **ABATIELL, JENNA**
- **CATER, LAUREN**
- **CATER, MACKENZIE**
- **DENARDO, EMALEE**
- **HATHAWAY, SAWYER**
- **HAWLEY, ANDREA**
- **LIND, JAMES**
- **OJALA, LUCAS**
- **PETERSON, DREW**
- **PLUTA, JACOB**
- **RICHARDS, JANE**
- **ROTH, CATHERINE**
- **SHORTLE, BETH**

On behalf of the Rutland Town Taxpayer, I wish them all the best in their future endeavors.

Respectfully submitted,
Marie K. Hyjek, Rutland Town Treasurer

TOWN OF RUTLAND SELECT BOARD OBSTRUCTION ORDINANCE

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit, or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19, S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, ice, rocks or dirt, which have been pushed, plowed, or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for each violation, together with the cost of prosecution, including service fees, court costs and attorney fees. Each day during which such violation exists shall be a separate offense for the purpose of this ordinance.

The provisions of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the Rutland Town Select Board dated this 28th day of October 1996.

Rodney T Gallipo Chairman
Karen A Bossi Clerk
John Paul Faignant
John D Flory Jr
William T Matteson

OPEN BURNING

Residents of Rutland Town

For some of you in Town, the information here will be a reminder. For others, it will be new.

Open burning is the burning of materials in the open air, where smoke and by-products do not pass through a chimney, stack, or flue. The only material that may be burned is clean, natural wood. Clean, natural wood is any wood unpainted and untreated with any chemicals. Plywood, chip-board, or pressure treated lumber **is not** natural wood.

All open burning requires a permit year round and may be obtained from the Fire Warden, Fire Chief, or Assistant Fire Chief. Burning hours are generally from daylight until dark; Monday through Saturday. All permitted fires are subject to the conditions given at the time they are issued.

The burning of any solid wastes, such as papers, cardboard, or household garbage is prohibited; no permits will be issued for these materials. The use of approved incinerators is allowed; however, only clean, natural wood may be burned in them. **The backyard practice of burning household refuse and solid waste in burn barrels is illegal in the State of Vermont and Rutland Town.**

Anyone needing more information about these issues please feel free to contact me at: 773-1542.

Thank you,
Joe Denardo
Fire Warden

SOLID WASTE ALLIANCE COMMUNITIES (SWAC)

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. These towns work cooperative to resolve solid waste and hazardous waste issues in a cost effective manner. SWAC functions with one Administrator, Pam Clapp (info@rutlandcountyswac.org or 518-854-9702). SWAC fulfills the statutory requirements of the state laws covering solid waste and hazardous waste. It would prove difficult for individual municipalities to meet state requirements and operate as inexpensively as SWAC. In 2007, SWAC has:

- ❖ Overseen implementation of a plan for the 10 towns to implement the SWAC Solid Waste Implementation Plan (SWIP). The State's SWIP took effect November 1, 2001. All municipalities in Vermont were given 18 months from that date to update their existing SWIPs. SWAC took steps to ensure that SWAC towns would be in compliance with this State mandate. SWAC adopted the new SWIP in December 2005 and is required to submit an implementation report in 2008. SWAC is gathering and compiling information for the submittal.
- ❖ Become a member of the Product Stewardship Institute (PSI). PSI works with state and local government agencies to partner with manufacturers, retailers, environmental groups, and federal agencies, to reduce the health and environmental impacts of consumer products. PSI was an integral part of the Staples computer take-back program and is working on a national paint manufacturer take-back program that could be implemented in Vermont as early as 2009. The largest component of the hazardous waste collections is unused paint.
- ❖ Provided educational programs through a membership package and a consumer/youth education grant from the Agency of Natural Resources (ANR) through the Association of Vermont Recyclers (AVR) (www.vtrecyclers.org). Several SWAC schools received Environmentally Preferable Cleaner Programs. In 2008, limited theater presentations will be available. The programs are available on a first-come, first-serve basis. If your school is interested, please contact the SWAC Administrator or AVR at 802-224-1000 (Please note this is a new phone number for AVR).
- ❖ Made available to residents 150 AVR Healthy Homes Alternative Cleaner kits. The kits were donated by Casella Waste Management to distribute at HHW collections. All 150 kits were distributed to residents along with educational materials on less-toxic cleaning products.
- ❖ Maintained a website (www.rutlandcountyswac.org) providing information on topics such as transfer station information, household hazardous waste education and collection event schedules, recycling, and composting.
- ❖ Received a Solid Waste Implementation grant from the Environmental Assistance Division of the ANR to assist defraying costs associated with hazardous waste related activities and implementation of the Solid Waste Plan requirements.
- ❖ SWAC sponsored four Household Hazardous Waste Collection events in SWAC towns as required by the State. SWAC also contracted for year-round hazardous waste drop-off service for residents at the Rutland County Solid Waste Management District (RCSWMD) Hazardous Waste Depot on Gleason Road in Rutland. **Reminder:** In addition to the collection events, any SWAC resident can drop off household hazardous waste at the Depot on Gleason Road during regularly scheduled hours. Residents are not charged at either the collection events or at the drop-off facility. In 2007, 955 fluorescent bulbs (3,460 linear feet); 631.75 gallons of motor oil; 136 gallons of antifreeze/glycols; 96 pounds and 41.5 gallons of pesticides; 54.75 gallons of pool/photo chemicals; 764 aerosols; 22.75 gallons of acid; 145 pounds of batteries; 260 pounds of oil/speedy dry mix; and 1,372.04 gallons of paint related materials were collected for proper disposal. 25 mercury thermometers were brought in by residents. Residents were given new non-mercury thermometers in exchange. 320 households participated in collection events. In addition, 13,920 pounds of electronics were collected for recycling and/or disposal. We wish to thank those citizens who participate in our ongoing efforts to recycle and appropriately dispose of solid and hazardous waste.
- ❖ Contracted with RCSWMD for small business hazardous waste disposal services. Businesses can dispose of their wastes at the Gleason Road hazardous waste depot at significant savings over hiring a commercial hauler. Residents and businesses can contact the RCSWMD with questions or to discuss disposal options. The 2008 hazardous waste collection events have been scheduled. Visit the website for dates, times, and locations of the collections. Remember, ANY SWAC resident can attend ANY of the scheduled events. Please dispose of your waste properly. SWAC would like to extend its thanks and best wishes to Tom Remes of the RCSWD. Tom retired at the end of 2007. He operated the District's hazardous waste program for many years and spent countless hours working on SWAC's behalf. Tom resides in Fair Haven.
- ❖ Attended and represented each town at state-wide solid waste planning meetings.
- ❖ Coordinated paper recycling pickups with Canussa-Hershrman. Canussa-Hershrman purchases collected paper recyclables from the towns participating in this program.
- ❖ Fielded resident and business questions and concerns regarding solid and hazardous waste issues.

Your town was represented by:

Town of Benson
Town of Chittenden
Town of Fair Haven
Town of Middletown Springs
Town of Pawlet
Town of Rutland
Town of Shrewsbury
Town of Sudbury
Town of Tinmouth
Town of West Haven

Norma Phillips (Treasurer) and Charles Kellogg
John Parker
Bonnie Rosati (Secretary)
Patty McWilliams and George Mahoney, III
Lenny Gibson and Eric Mach
Charles Shields and Fred Nicholson
Bert Potter, Steve Spatz, and Mike Stewart
Steve Sgorbati (Chair) and Lynwood Smith
Stan Wilbur (Vice-Chair) and Dave Eaton
John Garrison

TOWN SALARY RATE
July 1, 2007 - June 30, 2008

ELECTED OFFICIALS

Town Clerk	22,750.00	Per Annum
Town Treasurer	22,750.00	Per Annum
Select Board - Chair	3,395.60	Per Annum
Select Board - Clerk	2,765.36	Per Annum
Select Board - Others	2,765.36	Per Annum
Select Board - Additional Work	13.43	Per Hour
Listers - Chair	20.00	Per Hour
Listers	13.42	Per Hour
Constables	20.00	Per Hour
Moderator	12.91	Per Hour
Road Commissioner	20.00	Per Hour
Justices of the Peace	12.55	Per Hour

HIRED AND/OR APPOINTED

Town Administrator	54,615.00	Per Annum
Recreation Commission Members	5,000.00	Total
Recreation Program Directors	3,000.00	Total
Assistant Town Clerk / Treasurer	12.98	Per Hour
Health Officer	2,000.00	Per Annum
Highway Labor (Full Time)	17.50	Per Hour
Planning Commission Members	30.38	Per Meeting
Regional Planning Commission Members	30.38	Per Meeting
Ballot Clerks	12.55	Per Hour
Sewer - Town Administrator	4,854.00	Per Annum
Water - Town Administrator	2,868.00	Per Annum

WE RECYCLE...

Tin/Aluminum

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.

Rinse, clean and remove labels. Cut lids from cans.

No scrap metal, lids from glass jars, paint cans or tar pails.

Glass

Clear and green

Rinse, remove tops.

No drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

Clear HDPE

Plastic milk jugs.

Rinse, remove tops.

No clear plastic, shrink wrap, ketchup bottles or hard plastic.

Color HDPE

Plastic detergent, soap and shampoo bottles and water and cider jugs.

Rinse, remove tops.

No baby wipes, food trays or toys.

PET

Clear plastic soda, water, juice, and cooking oil bottles.

Rinse, remove caps and metal seals.

No plastic wrap, toys, lids, caps, food trays or plastic bags.

Cardboard

Brown, double-walled material with wavy center used in most shipping boxes.

No pizza boxes, yellow or waxed cardboard..

Newspaper

Newspaper and inserts.

Keep dry

No envelopes, advertising mail, notebooks or books.

White Office paper, magazines, and catalogs.

Envelopes, and phone books.

No string or plastic.

No Books (paperback or hardback).

NOTE: TAKE THE TIME TO CRUSH ALL CARTONS!!!!!!

SATURDAY, APRIL 12, 2008

8:00 a.m. – noon – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town
 1:30– 3:00 p.m. – CHITTENDEN TRANSFER STATION, Chittenden
 4:00-5:30 p.m. – SHREWSBURY TRANSFER STATION, 103 Mountain Road, Shrewsbury

SATURDAY, APRIL 19, 2008

8:00-9:30 a.m. – PAWLET, Mettowee Community School Parking Lot, Route 153, West Pawlet
 10:30-noon – MIDDLETOWN SPRINGS Transfer Station, behind fire house, Middletown Springs
 1:30-3:00 p.m. – FAIR HAVEN TRANSFER STATION, Fair Haven Avenue, Fair Haven
 3:30-5:00 p.m. – former WEST HAVEN ELEMENTARY SCHOOL, corner of Main Road and Rt. 22A, West Haven

SATURDAY, SEPTEMBER 13, 2008

8:00 – 9:30 a.m. – TINMOUTH TRANSFER STATION, Route 140, Tinmouth
 11:00 a.m.- 12:30 p.m. – BENSON TRANSFER STATION, Benson
 1:30-3:30 p.m. – SUDBURY RECYCLING CENTER, across from the Town Garage, Williams Lane, Sudbury

SATURDAY, SEPTEMBER 20, 2008

8:00 A.M. – noon – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town
 1:30-4:30 p.m. – SHREWSBURY TRANSFER STATION, 103 Mountain Road, Shrewsbury

AVAILABLE TO: Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY – Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend ANY of the events listed above, not just the one scheduled for your town. Residents of these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. Please call Tom at 770-1333 for more information. **PROOF OF RESIDENCY REQUIRED!!!**

COST: Free to SWAC residents.

BUSINESS WASTE: Small business (conditionally exempt generators) which may include town offices, schools, and town garages will be allowed to bring waste to this event. Wastes that may need to be disposed of may include fluorescent bulbs, paints, pesticides (no charge), and used motor oil. Large quantities of waste will not be accepted at the event. Waste with quantities more than 25 gallons must be taken to the Rutland County Hazardous Waste Depot. Pre-registration is required. Please contact Tom Remes at 770-1333 to preregister. Payment for disposal will be required at the event.

- Use products up for their intended use to lower disposal costs for your community.
- Keep products in their original containers. Do not mix products!
- No smoking or fires allowed at the collection site.
- Stockpiling of wastes at the collection site is not allowed.

***COMPUTER COLLECTION:** Permanent computer collection boxes are available in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, and Tinmouth. West Haven residents can access the computer collection box located in Fair Haven. Please check with your town office or transfer station attendant for disposal fees. In addition, computers are also accepted for recycling or disposal at the Rutland County Solid Waste Facility during regular operating hours. There is a nominal fee for disposal.

Please contact the District at 802-770-1333 or PAM at 518-854-9702 for questions or additional information..

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WHAT TO BRING

From the Yard/Garden

- Pesticides
- Herbicides
- Insect Sprays
- Rodent Killer
- Pool Chemicals
- Flea Powder
- No -Pest Strips
- Fertilizer
- Lighter Fluid

From the Garage

- Wax Polish
- Engine Degreaser
- Carburetor Cleaner
- Gas Treatments
- Creosote
- Radiator Flusher
- Roofing Tar
- Used Motor Oil

From the House

- Drain Cleaners
- Oven Cleaners
- Floor Cleaners
- Toilet Cleaners
- Rug/Upholstery Cleaners
- Furniture Polish
- Metal Polish
- Arts and Crafts Supplies
- Photo Chemicals
- Chemistry Kits
- Mothballs
- Unbroken Fluorescent Tubes
- Lithium, Mercury, Ni-CAD Batteries

From the Workbench

- Rust Proofers
- Wood Preservatives
- Wood Strippers and Stains
- Paint Thinners
- Lead and Oil-Based Paints
- Solvents/Varnish Sealants

WHAT NOT TO BRING

- **LATEX PAINT** - Latex Paint is not a hazardous waste! Use it up or give it to a friend to use. It may be dried and landfilled as a solid waste. Open container and let dry until solid or mix in cat-litter to speed up the process.
- ***COMPUTERS** – See above.
- **CAR BATTERIES** may be taken to the Rutland County Solid Waste Facility during regular operating hours. Most service stations will take used car batteries.
- **Tires** are also accepted at the Gleason Road facility for a nominal fee.

Vermont Coalition of Municipalities

Annual Report - 2007

The Vermont Coalition of Municipalities was organized in 1997 in response to the passage of Act 60. The Coalition is a non-profit association of 48 Vermont cities and towns united in the belief that Vermont's education finance laws, Act 60 and now Act 68, are not viable, long-term, equitable solutions to the problem of providing equal educational opportunities for students.

In February of 2007 the Coalition Board developed a position paper designed to encourage meaningful debate concerning Vermont's hybrid system of State- and locally-controlled education finance which has failed and will never work.

To develop grassroots pressure and further advance the debate on education finance, in December the Coalition Board sent a sample resolution to Vermont's towns and cities, which it hopes will be adopted by Select Boards and/or Town Meetings. The Resolution calls for a statewide debate about the advantages and disadvantages of a public education system that is governed, managed and primarily financed either locally or by the state.

The Vermont Coalition of Municipalities maintains that there are fundamental flaws in the statewide property tax, which are:

- Over-dependence on the property tax to fund education;
- Reliance on a flawed property valuation and equalization system;
- Rapidly rising property values, which under the Common Level of Appraisal (CLA) system, increase tax rates;
- A system based on tax rate instead of tax burden;
- Tax policy inhibiting economic development and job creation; and,
- A system forcing many Vermonters to sell their homes and land.

Without major reforms the tax burden imposed by the statewide property tax will continue to increase due to rising property values, declining enrollments and rising school expenditures.

Also during 2007 the Vermont Coalition of Municipalities continued to recommend and urge the Legislature and the Administration to replace the unfair statewide property tax system with a system that greatly reduces the burden of the property tax.

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT JULY 1, 2006 - JUNE 30, 2007

Date Of Marriage	Contracting Parties	Residence
(6/24/06)	Wamback, David R. Bloomfield, Barbara L.	Newton, MA Newton, MA
7/1	Tash, Dennis P. Bayington, Virginia R.	Williamstown, MA Williamstown, MA
7/29	Erickson, Brett L. Buxton, Mallory C.	Rutland Town Rutland Town
8/5	Stephenson, Jeffrey W. Cable, Jodie L.	Chittenden, VT Rutland Town
8/26	Goodrich, Darrel C. Jr. Humiston-Durgin, Marjorie L.	Rutland Town Rutland Town
9/23	Fredette, Richard A. Monroe, Penny L.	Rutland Town Rutland Town
10/20	Giansante, Nicholas P. Harms, Darcie L.	Highland, NY Highland, NY
10/24	Ricketts, Mark R. Jr. Palmer, Michelle C.	Pawlet, VT Center Rutland
10/29	McNeil, John F. Lavictoire, Ann Marie	Rutland Town Rutland Town
11/11	Derene, Glenn E. Welch, Julie F.	New York, NY New York, NY
12/28	Helm, Peter F. Paradise, Nicole J.	Glens Falls, NY Glens Falls, NY

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT JULY 1, 2006 - JUNE 30, 2007

Date Of Marriage	Contracting Parties	Residence
2/7	Duprey, Randy J. Dolphin, Nicole B	North Clarendon, VT North Clarendon, VT
4/7	McCullough, Kenneth G. Haenchen, Denny M.	Rutland Town Rutland Town
4/28	Kellogg, Daniel J. Jr. Austin, Jillian G.	Rutland Town Rutland Town
4/28	Chandler, Kevin P. McCroskey, Joanne T.	Rutland Town Rutland Town
5/26	Carpenter, Ryan P. Rainville, Andrea	Fairfield, PA Rutland Town
6/16	Shahan, Eric P. Cain, Amanda M.	Rutland Town Rutland Town
6/30	Stewart, David R. Doherty, Kelly R.	Rutland Town Rutland Town



BIRTHS
BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
 JULY 1, 2006 - JUNE 30, 2007

Date of Birth	Name of Child	Sex	Name of Parents
7/6	Scott, Tyler W.	M	Scott, James W. Rainville-Scott, Teri
7/11	Ryea, Alexis M	F	Not Available Ryea, Ethelyn .E.
7/26	Schoengarth, Gage T.	M	Schoengarth, Russell F. Bove, Julie Ann
8/22	Downey, Lily J.	F	Downey, Jacob M Stone, Amy M.
8/17	Smith, Kirk A.	M	Smith, Lon A. Kurath, Marian R.
9/3	Sheldon, Marion G.	F	Sheldon, Christopher P. Sheldon, Geryl M.
9/7	Beers, Audrey L.	F	Beers, Brian M Beers, Jennifer R.
9/19	Geisler, Erin M	F	Geisler, Thomas M. Geisler, Michell M
10/8	Reed, Kianna B.	F	Reed, Kent H Mecier, Lauren C.
10/27	McLaughlin, Makenzie I.	F	McLaughlin, Patrick M Isles, Kristen, L.
11/20	Page, Jayda L.	F	Page, Aime M. Ralph, Hope L.
1/02	Grant, Janiele A.	F	Grant, Fitzgerald, A. Ricketts-Grant, Julaine L.
1/23	Duclos, Donovan M.	M	Duclos, Roy S. Duclos, Tammy L.
1/26	McPhee, Ryan E.	M	McPhee, Rodney E. Peck-McPhee, Nicole
2/12	Williamson, Aidan B.	M	Bret R. Williamson Kim E. Williamson
3/5	Velde, Quinn P.	M	Velde, Thomas H Lawrence, Kylee R.
5/11	Blanchard, Gabriel L.	M	Blanchard, Garrett M Ireland, Heather R.
5/29	Coccia, Madisyn E.	F	Not Available Smith, Kari-Sue A.
6/17	Erickson, Brexton M.	M	Erickson, Brett L Buxton-Erickson, Mallory C.
6/29	Smith, Grace I.	F	Smith, John E. Jr. Transue, Melissa M.



DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2006- JUNE 30, 2007

Date of Death	Name of Decedent	Sex	Age	Residence
7/7	Pearson, Robert W.	M	40	Center Rutland
7/14	Lazzaro, Mary A.	F	91	Rutland Town
8/25	Berg, Nelson E.	M	79	Rutland Town
9/3	Seward, Raymond H.	M	79	Rutland Town
9/15	Urey, Ruth T.	F	93	Rutland Town
10/17	Levins, Erne M.	F	79	Rutland Town
10/31	Cabell, Mary H.	F	88	Rutland Town
11/5	Russell, Ellen B.	F	93	Rutland Town
11/9	Kent, Edward H.	M	70	Rutland Town
11/12	Byrne, Mary S.	F	77	Rutland Town
11/25	Gogolak, Margaret M	F	89	Rutland Town
12/23	Stafford, Robert T.	M	93	Rutland Town
12/24	Stratton, Hiram D.	M	81	Rutland Town
12/31	Cowles, Eleanore B.	F	92	Rutland Town
1/08	Horvath, Arthur G.	M	78	Rutland Town
2/7	Dunham, Leslie H.	M	78	Rutland Town
2/10	Whittemore, Paul E	M	90	Rutland Town
2/21	Brown, Alexandra E.	F	15	Rutland Town
2/24	Densmore, Mary	F	85	Center Rutland
3/8	Gilbert, Eilene J.	F	87	Rutland Town

DEATHS
DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2006- JUNE 30, 2007

Date of Death	Name of Decedent	Sex	Age	Residence
3/23	Hathaway, Roxie	F	91	Rutland Town
3/25	Spencer, Paul H.	M	85	Rutland Town
3/27	McFarland, Antoinette H.	F	95	Rutland Town
3/31	Frederick, Robert J	M	79	Rutland Town
4/11	Benard, Richard D.	M	95	Center Rutland
4/21	Campbell, Bruce H. Jr.	M	86	Rutland Town
4/27	Buskey, Karen J.	F	48	Rutland Town
5/23	Franzoni, Coletta	F	83	Rutland Town
6/4	Moulton, Bryce C.	M	88	Rutland Town
6/7	Roberts, Dorothy H.	F	75	Rutland Town
6/18	Pulling, Alfred L,	M	81	Rutland Town
6/20	Pettit, Alice P,	F	73	Rutland Town
6/27	Ficken, Deborah M	F	53	Rutland Town



INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for you, the voter. If you have questions after reading this poster or at any time during the voting process, ask your Town Clerk or another election official.

- **CHECK-IN**

1. Go to the entrance, checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

- **ENTER**

1. Enter within the guardrail and do not leave until you have voted.
2. An election official will hand you a ballot.
3. Go to a vacant booth.

- **MARK YOUR BALLOT-VOTE FOR ONLY ONE CANDIDATE**

1. To vote for a person whose name is printed on the ballot, complete the arrow to the right of the name of the candidate.
2. To vote for someone whose name is not printed on the ballot, use the blank "write in" line on the ballot and complete the arrow to the right of the name.
3. Your ballot will be counted by a tabulator. **DO NOT FOLD, BEND OR DAMAGE** the card.

- **VOTE**

1. Place your voted ballot into the tabulator.

- **LEAVE**

1. Leave the voting area by passing outside the guardrail.

**VOTERS—PLEASE NOTE:
IF YOU ARE UNABLE TO VOTE
ON TUESDAY, MARCH 4, 2008
PLEASE CALL THE TOWN CLERK'S OFFICE
AT 773-2528 FOR AN ABSENTEE BALLOT
AND WE WILL MAIL IT TO YOU
OR
COME TO THE OFFICE IN PERSON TO VOTE.
PLEASE TAKE ADVANTAGE OF THIS OPPORTUNITY!**

NOTICE TO VOTERS BEFORE ELECTION DAY

REGISTER TO VOTE:

When: No later than twelve noon on February 27, 2008
Where: Town Clerk's Office

ABSENTEE BALLOTS:

When: On March 3, apply no later than 5:00 p.m. or close of the clerk's office for yourself, and no later than 12:00 noon if on behalf of another person.
Where: Town Clerk's Office
How: Either in person, in writing or by telephone.
Who: Voter or family member may apply all three ways above; other authorized person may apply for voter in person or in writing.

Ways of voting absentee:

- Vote in Town Clerk's office before the deadline.
- Have ballot mailed to you, and mail or take it back to the Clerk's Office before election day or to polling place before 7:00 p.m. on election day. If disabled or ill, have two justices of the peace bring a ballot to you at your home on the day before or the day of the election.

SAMPLE BALLOTS POSTED:

February 23, 2008

ON ELECTION DAY:

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
 - If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Select person or other members of the Board of Civil Authority call an immediate meeting of the members of the Board who are present at the polls. They should investigate the problem and clear it up.
 - If you are still not satisfied, you may appeal to a Superior Court Judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
 - If you know voters, who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative to help them vote.
 - If you voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.
- DO NOT:**
- Knowingly vote more than once, either in the same town or in different towns.
 - Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
 - Interfere with the progress of a voter to and from the polling place.
 - Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the **Secretary of State's Office**
1-800-439-VOTE

OR

TTY: 1-800-253-0191

VOICE: 1-800-253-0195

APPROPRIATIONS 2008**Appropriation Requests****VERMONT ASSOCIATION FOR THE BLIND & VISUALLY IMPAIRED**

10 Burnham Avenue, Rutland, Vermont 05701

802-775-6452

Vermont Association for the Blind & Visually Impaired requests \$750.00 to enable Vermonters with vision problems, whether blind or impaired, to achieve and maintain independence.

RUTLAND COUNTY WOMEN'S NETWORK

P.O. Box 313, Rutland, Vermont 05702

802-775-6788

The Rutland County Women's Network requests \$500.00 to provide safety and support services to victims of domestic violence and sexual assault. Over the past year they assisted over 3,300 people in dangerous situations.

VERMONT CENTER FOR INDEPENDENT LIVING

11 East Street, Montpelier, Vermont 05602

1-800-639-1522

The Vermont Center for Independent Living requests \$535.00 to provide services that improve the quality of life for people with disabilities.

RETIRED SENIOR VOLUNTEER SERVICE RSVP

6 Court Street, Rutland, Vermont 05701

802-775-8220

Retired Senior Volunteer Program requests \$670.00 to provide "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge as volunteers.

ASSOCIATION FOR RETARDED CITIZENS

128 Merchants Row, Rutland, Vermont 05701

802-775-1370

Association for Retarded Citizens requests \$800.00 to advocate the rights of individuals and families with development disabilities to be regarded as valued citizens.

PREVENT CHILD ABUSE OF VERMONT

P.O. Box 829, Montpelier, Vermont 05601

1-802-229-5724

Prevent Child Abuse of Vermont requests \$800.00 to provide, develop and advance child abuse prevention programs; inform Vermonters about child abuse prevention; promote their participation in prevention; and assist in the development of improved child abuse prevention policies.

BROC – COMMUNITY ACTION IN SOUTHWESTERN VERMONT

60 Center Street, Rutland, Vermont 05701

802-775-0878

BROC requests \$975.00 to provide direct services to help individuals and families with low-income meet their basic needs-food, fuel, utilities and safe affordable housing. Last year BROC helped meet the basic needs for 35 families in Rutland Town.

THE CIRCLE

Rutland Town School, 1612 Post Road, Rutland, Vermont 05701 802-775-0566
The Circle requests \$1,000.00 for supporting publication of the town-wide newsletter, to continue providing information from all facets of our widespread community to its citizens.

SOUTHWESTERN VERMONT COUNCIL ON AGING

East Ridge Professional Building, 1085 US Route 4, Unit 2B, 802-786-5990
Rutland, Vermont 05701
The Southwestern Vermont Council on Aging requests \$1,500.00 to provide senior meals, case management, Senior Help Line, Elder Service Clinician and Peer to Peer volunteers, health benefit counseling, legal service through the Senior Law Project, transportation through Elders on the Go and One-2- One Program, and Senior Companion Program.

BOYS & GIRLS CLUB OF RUTLAND COUNTY

PO Box 636, Rutland, Vermont 05702 802-747-4944
Boys & Girls Club of Rutland County requests \$1,500.00 to provide programming for area youths ages 6-18 in five core areas – Arts, Character & Leadership Development, Education & Career Development, Health & Life Skills and Sports, Fitness & Recreation.

RUTLAND ECONOMIC DEVELOPMENT

112 Quality Lane, Rutland, Vermont 05701 802-773-9147
Rutland Economic Development requests \$2,500.00 to support its organization. In 2005 REDC recruited four companies to Rutland County providing over 140 new jobs to the area.

RUTLAND MENTAL HEALTH

P.O. Box 222, Rutland, Vermont 05701 802-775-8224
Rutland Mental Health Services requests \$4,502.00 to support its organization in providing quality services regardless of an individual's ability to pay. They provide individual counseling for children, adults & families, substance abuse treatment services, and emergency crisis/services.

RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE

7 Albert Cree Drive, Rutland, VT 05701 802-775-0568
The Rutland Area Visiting Nurses Association & Hospice requests \$6,500.00 to promote preventative health, dignity, independence, and respect both in the community and home environment. They provided 2447 visits and 59 individuals in Rutland Town.

RUTLAND TOWN SCHOLARSHIP

Rutland Town School, 1612 Post Road, Rutland, Vermont 05701 802-775-0566
Rutland Town Scholarship fund requests \$10,000.00.

RUTLAND REGIONAL AMBULANCE SERVICE

275 Stratton Road, Rutland, Vermont 05701

802-773-1746

Emergency

802-773-1700

Rutland Regional Ambulance Service requests \$17,162.00 to support service in our community.

RUTLAND FREE LIBRARY

10 Court Street, Rutland, Vermont 05701

802-773-1860

Rutland Free Library requests \$75,015.00 to support service in our community.



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

23rd
ANNUAL REPORT
(Fiscal Year Ending June 30, 2006)
23 Years of Service 1983 - 2006

To the Honorable Citizens of Rutland Town:

We are pleased to present our 23rd^d annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty two years. From 1983 to the end of this fiscal year, Regional has responded to 112,448 ambulance calls. This past year, ending June 30, 2006, the service responded to a total of 7,593 ambulance calls in our 12 communities and an additional 823 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

We also congratulate Paramedics Clarence Barlow and Seth Osgood for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

This past year RAS sent a unit to help areas of Texas ravaged by Hurricane Rita. The RAS unit was one of 474 units from around the nation that responded to assist during Hurricanes Katrina and Rita. Our employees provided ambulance and medical care in extremely hot areas for 27 days where, for weeks, there was no electricity and conditions were very bad. We are extremely proud of the services they provided.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 22 years. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year two new ambulances were ordered to be put into service to replace older ambulances with over 100,000 miles of service on each of them. Equipment for Mass Casualty events was purchased through Homeland Security Grants.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,500 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 439 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Mary Keirstead,
Rutland Town Representative
R.A.S. Board of Directors



ANNUAL REPORT - 2007

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning in the Region

www.rutlandrpc.org

2007 ACTIVITIES:

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and flood hazard area regulations.
- Regular **roundtables** of **local zoning administrators** and **local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 19 communities.
- **Emergency management planning** for each community to meet federal requirements and be eligible for disaster assistance and support of the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Agricultural Viability** through participation in the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter.

In Rutland Town the Regional Planning Commission:

- Assisted with the preparation of proposed zoning regulations.
- Paid for local officials participation in planning and zoning workshops.
- Road Safety Audit Review at US 7 & Pinnacle Ridge.
- Brownfields Assessment of two sites.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council. All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreiber, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

In the last fiscal year (11/06-10/07), the RRTC and staff have worked for improved transportation planning in Rutland County in the following ways:

- Assess and prioritize the Rutland Region's VTrans transportation project list in addition to new projects to solve transportation problems;
- Continued work on projects such as improvements to the Route 7 and 4 corridors, the Pittsford-Brandon US 7 Upgrade, improvements at Rutland Southern Vermont Regional Airport, public transportation service and the United We Ride study of public transportation in the western part of the Region;
- Assisted with the initial planning for a multi-use path along the East and Otter Creeks in Rutland;
- Received Vermont Scenic Byway designation for Route 30 from Poultney through Wells and Pawlet to Manchester in Bennington County;
- Advised VTrans on various studies, documents and programs, specifically the Western Corridor Management Plan, which is getting underway and will have an extensive public involvement component;
- Assisted individual towns with infrastructure (culverts, road and equipment) inventories to reduce their local match on bridge and structure grants, speed studies, traffic counts and Road Safety Audit Reviews for minor improvements on local roads with curves;
- Continued support on the e Safe Routes to Schools Program with Fair Haven Grade School and Barstow School in Chittenden, which included infrastructure grants and ongoing mapping, and school travel plans;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs including a WalkRutland program;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Coordinated monthly networking sessions for the Road Commissioners/Foremen;
- Assisted in a state-wide effort to select a consultant for the Short Range Public Transit Plans;
- Promoted access management and sound land use / transportation planning practices for developments and in the review of Act 250 applications.

In the current federal fiscal year (October 2007 – September 2008), the Rutland Region Transportation Council is continuing many of these efforts, with the goal of a more balanced, efficient multi-modal transportation network.

ANIMAL LICENSE REPORT - 2007

Neut Male / Spayed Female		208	@ \$12.00	2,496.00
Spayed Female		253	@ \$12.00	3,036.00
Male		18	@ \$16.00	288.00
Female		9	@ \$16.00	144.00
** Neut Male / Spayed Female		13	@ \$12.00	156.00
** Not Neut Male / Female		3	@ \$16.00	48.00
** State Fees	16		@ \$3.00	48.00
** Late Fees				12.50
Kennel Permits		1	@ \$30.00	30.00
Special Permits		1	@ \$10.00	10.00
Removed Dogs		1	@ \$15.00	15.00
No fees - State only		10		(30.00)
Late Fees				271.50
State Fees	498		@ \$3.00	1,494.00
Total Licensed Dogs	514			
TOTAL				<u><u>\$ 8,019.00</u></u>

** July 2006 - December 2006

NOTE

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$15.00 for each neutered male or spayed female dog, \$19.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 36 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

Respectfully submitted,
Marie K Hyjek, Town Clerk

**DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE
APRIL 1ST. THANK YOU**

**TREASURERS' REPORT
STATEMENT FOR THE YEAR 2007-2008**

HOMESTEAD

General Tax	0.1660
Highway Tax	0.1378
Fire Tax	0.0248
Recreation Tax	0.0153
School Tax	2.0484
Fire Depreciation Tax	0.0175
Recreation Depreciation Tax	0.0025
Highway Depreciation Tax	0.0050
Local Agreement	<u>0.0023</u>
TOTAL	2.4196

NON-RESIDENTIAL

General Tax	0.1660
Highway Tax	0.1378
Fire Tax	0.0248
Recreation Tax	0.0153
School Tax	2.0888
Fire Depreciation Tax	0.0175
Recreation Depreciation Tax	0.0025
Highway Depreciation Tax	0.0050
Local Agreement	<u>0.0023</u>
TOTAL	2.4600

(Municipal) Real Estate Grand List	394,608,400.00
(Municipal) Personal Property Grand List	<u>152,029,814.00</u>
	546,638,214.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST (1% of Listed Value)	<u>5,466,382.14</u>
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Respectfully submitted,
Marie K Hyjek, Town Treasurer

**Cheney Hill Cemetery
Annual Report 2007**

The annual meeting of the commissioners was held with the following elected:

Chairman	Byron Hathaway
Vice-Chairman	Steve Russell
Secretary	Byron (BJ) Hathaway

Tony Flory and Steve Russell did a good job mowing the cemeteries this year. We appreciate all their efforts.

A new water tank was installed at the Cheney Hill Cemetery inside the vault with a faucet on the outside. This will provide water for those who wish to water flowers during the warm months of the year.

Cemetery lot prices have been increased to \$350 per grave.
For more information about cemetery lots contact Byron R. Hathaway at 775-2624.

There were 7 burials this year.

There were 13 lots sold this year bringing the perpetual account principal to \$51,425.

Respectfully submitted,

Byron R. Hathaway, Chairman
Steve Russell, Vice-Chairman
Byron J. Hathaway, Secretary



Town of Rutland, Vermont

Police Department

P.O. Box 225
Center Rutland, Vermont 05736

(802) 775-4045 * (802) 773-9101
Town Offices Dispatch Center



168th Session

John R. Sly

Chief of Police

John Paul Faignant

Captain, Police Services

January 20th, 2008


Re: Rutland Town Police Department
Annual Report for 2007

The end of 2007 has commemorated the first full year of operation for the Rutland Town Police Department. With two police officers participating in all aspects of law enforcement within the Town, the benefits of the Town having own Police Department were quickly recognized. A few of the noted benefits within this first full year of the Police Department's operation were, but not limited to, a quicker response to resident complaints and concerns, a strong understanding of both community and individual neighborhood issues, a significant law enforcement presence throughout all of our neighborhoods and on Town roadways through proactive patrols and biweekly law enforcement informational updates pertaining to activities and events within the Town at scheduled Select Board meetings.

Consistent and timely enforcement of motor vehicle laws on Town roadways during peak traffic hours and on holidays by the Rutland Town Police Department was found to be so successful that toward the end of 2007, the Select Board determined it no longer needed to contract with the Sheriff's Department for radar enforcement of speed limits on town roadways. Instead, the Select Board reallocated the remaining money from the Sheriff's contract to the Rutland Town Police Department, thereby allowing for the more efficient and economical control of police services for the Town. Additionally, as we look toward the future, the redistribution of this contract money will allow the Police Department to add an additional part time police officer for 2008.

For 2007, the support of the Town's people has been overwhelming, as many have recognized the improvements to safety and security of our families, our neighborhoods and our community as a whole. The effectiveness of any Police Department is significantly impacted by the support of its community. Through you, the Citizens of Rutland Town, the Rutland Town Police Department will continue to provide and improve upon the level of professional law enforcement services provided. As always, Citizens are encouraged to call Chief John R. Sly at (802) 236-7767 or Captain John Paul Faignant at (802) 770-2001, at any time with questions, concerns and/or reports of activity they think the Police Department should know about.

Respectfully Submitted;


John R. Sly
Chief of Police


John Paul Faignant
Captain, Police Services

RICHARD S. LLOYD
DELINQUENT TAX COLLECTOR'S REPORT
 January 31, 2007 – January 30, 2008

REAL ESTATE
PERSONAL PROPERTY

Delinquent Property Taxes	Collected & Turned Over
2005: 4,073.76	2005: 4,073.76
2006: 188,521.97	2006: <u>177,419.56</u>
Total: \$192,595.73	Total: \$181,493.32

OUTSTANDING DELINQUENT PROPERTY TAXES

2006: Tax Year: **\$ 11,102.41**

LIST OF DELINQUENT TAXES
 Real Estate & Personal Property Tax
 2006

Backyard Design	53.49
BoMac Corp	260.82
CIT Technology Fin	36.39
Crystal Clear Comm	24.62
Ezzo, Rosemary	1,331.30
*Freeborn, Peter	1,317.60
*Hubbard, Thomas	1,795.20
Independent Wireless	1,236.78
*LaVictoire, Henry	491.05
*Linn, Albert/Irene	2,257.34
Monogram Credit SE	4.62
Sulik, Brad	111.18
*Stroup, Joan (Ronda)	1,179.57
Trudo, Gary/Cheryl	<u>1,002.45</u>
TOTAL:	\$11,102.41

* Making Partial Payments

**Town Highway Department
Annual Report 2007**

A windstorm on April 16th caused considerable damage across our town. The highway department worked from early morning to late in the afternoon clearing trees from the roadways. At the end of the day all roads in town were passable with the exception of hard hit West Ridge Terrace. Clean up started a day later and was completed on May 7th. Some 4000 cubic yards of brush and wood were piled at the town's transfer station area. Later in the fall the wood and brush were ground and trucked to a burn plant for disposal. The town was reimbursed for some of its costs by FEMA. A special thank you to the fire department for their help checking roads during the storm.

This summer's asphalt treatment program was the second year of a more aggressive paving program that will allow us to catch up on our road surface maintenance. An \$80,000 grant from the VTRANS Class Two roadway paving program helped pay for the work on North Grove Street. The streets receiving new pavement this past year include:

- A section of North Grove Street from Cedar Avenue to Pinnacle Ridge Road was reclaimed and paved.
- Grover Drive was reclaimed and paved.
- McKinley Avenue from North Grove Street to Kiersted's was reclaimed, some frost heaves dug out, culverts changed and the road paved.
- East Ridge Terrace, Ruth Avenue, David Road, West Ridge Terrace, Countryside Drive and Russell Drive were shimmed and overlaid.

A four-foot diameter culvert on Post Road near Arthur's Auto was replaced with the help of some VTRANS structures grant money.

Thank you to my staff (Walt Tripp and Tom Gallipo) and all the contractors that help with winter and summer maintenance. Your efforts and dedication are appreciated.

Thank you to all the Town citizens for your support of the Highway Department. I look forward to another year.

Respectfully submitted,

Byron R. Hathaway
Road Commissioner

RUTLAND TOWN FIRE DEPARTMENT ANNUAL REPORT 2007

The year 2007 was the busiest year in the history of the Rutland Town Fire Department. The 275 calls for assistance represent a 22% increase over a demanding 2006. Each incident was dealt with in a timely and professional manner. The attached data tables demonstrate the varying type of situations the department is prepared to tackle.

The spring "Nori" caine was a most demanding incident for the RTFD to mitigate; more than seven hundred man-hours over the three-day event. Those volunteer hours were spent coordinating the response with other Rutland Town agencies, CVPS and other communities to set priorities and insure the best allocation of manpower. Door-to-door citizen welfare checks, pumping out basements, evacuating citizens in danger or need of medical attention are but a few of the services provided by the department during the crisis.

The efforts of the Select Board in conjunction with the Fire Department came to fruition this summer with the installation of a new generator at the Rutland Elementary School. This back-up power unit provides the community with a safe shelter in the event we are faced with circumstances similar to the "Nori" caine.

The department took possession of a new pumper/tanker attack truck (Engine #2) in September. This state of the art piece of equipment greatly enhances the department's response capability. The vehicle's design and development and quality control during construction were carried out by the department's truck committee. Their two-year effort gives us an engine that will serve Rutland Town for a generation.

The department maintains an on-going training program under the supervision of Steve Pulling, our training officer. The challenges faced by firefighters today are numerous and complex and demand constant training to meet the ever changing need. All members train weekly in order to improve their knowledge and skills. Several members are presently enrolled in the Firefighter Level II course and one is challenging Level I. We meet every Wednesday night and encourage the public to visit our stations to observe our efforts.

Fire prevention is an integral part of the fire service. It is a division of the RTFD that has seen expansion in recent years under the guidance of Craig Robideau, our fire prevention officer. We make an annual presentation to students at the Town School during fire prevention month. Participation in safety fairs at Home Depot and The Field House has become a yearly event. We meet with groups that range from cub scouts to senior citizens, and try to tailor the presentation to their particular circumstances. Any group that may be interested in fire prevention information may contact the department or any member to set up an activity.

Our mission could not be achieved without the assistance of many people. We greatly appreciate the on-going support of the Rutland Town community. Their positive response to the department's budget requests has allowed the department to stay current with the latest equipment and training.

Also the members of the Select Board must be thanked. Their guidance and oversight ensure the department's fiscally accountable budget development. Furthermore, they support our efforts to serve and protect.

Rutland Town is fortunate to have highway and police departments that are always prepared to provide the community with vital services. Their prompt and professional response to emergencies and "can do" approach is much appreciated.

We are grateful to the talented staff at Town Hall. Their advice and assistance has always been immeasurable and we look forward to working with them in the future.

In the past year the department has called on our neighboring departments for assistance on several occasions. We thank our brothers-in-arms, which constitutes the mutual aid system, for their prompt response during our times of need.

I want to convey my personal thanks to each member of the department for their tireless efforts. It is through their hard work that this department can and does exist. They would not be able to perform their duties without the love and support of their respective families. I thank each of you for your patience and understanding while your loved ones are away from the family serving the community.

Those interested in being a member of the department should contact any member for admission information. We also have a junior firefighter program for anyone sixteen to seventeen years of age. There is incalculable personal reward that goes with being a community volunteer.

I must remind our citizens that a permit is required for any outdoor burning. Only natural wood products may be burned and the fires must be attended. To gain a permit, please contact one of the following:

Chief Denardo	773-1542
Asst. Chief Egan	775-9671
Asst. Chief Clough	773-2509

Lastly, our membership would like to convey our deepest condolences to the family and friends of Richard A. Gecha. Captain Gecha was a charter member of the Rutland Town Fire Department. When his community was in need he answered the call. He was one of the original organizers of our department and it was through the efforts of people like him that the department developed a tradition of professional excellence that exists today. His efforts will be forever appreciated. Lest We Forget.

Respectfully submitted,

Joe Denardo, Chief
Rutland Town Fire Department

RUTLAND TOWN FIRE DEPARTMENT

2007 Calls

FIRES	Building Fires	8
	"Cooking fires, confined to container"	8
	"Chimney or flue fires, confined to chimney or flue"	3
	"Fuel burner/boiler malfunction, fire contained"	5
	"Trash or rubbish fire, contained"	1
	Passanger vehicle fire	5
	Grass fire	1
	"Outside rubbish fire, trash or waste fire"	3
	Dumpster or other outside trash receptical fire	2
	Special outside fire, other	2
RESCUE	Medical assist, assist EMS crew	2
	Vehicle accident with injuries	13
	Motor vehicle accidents with no injuries	11
	Extrication of victim(s) from vehicle	2
HAZARDOUS CONDITIONS	Gasoline or other flammable liquid spill	3
	Gas leak(natural gas or LPG)	3
	Oil or other combustible liquid spill	2
	Carbon monoxide incident	9
	Overheated motor	1
	Power line down	6
	Arcing, shorted electrical equipment	8
SERVICE CALL	Water evacuation	24
	Smoke or odor removal	4
	Animal rescue	2
	Assist police or other governmental agency	1
	Unauthorized burning	3
	Cover assignment, standby, moveup	11
GOOD INTENT	Dispatched & canceled enroute	3
	No incident found on arrival at dispatched address	3
	Authorized controlled burning	1
	Steam, other gas mistaken for smoke, other	2
FALSE ALARMS	Smoke detector activation due to malfunction	19
	Malicious false alarm	5
	Bomb scare-no bomb	1
	Heat detector activation due to malfunction	2
	Alarm sounded due to malfunction	57
	Sprinkler activation, no fire -unintentional	5
	Alarm sounded, no fire-unintentional	17
	Carbon monoxide detector activation, no CO	5
WEATHER	Wind storm, tornado/hurricane assessment	9
	Lightning strike(no fire)	1
	Severe weather or natural disaster standby	2
Total number of Incidents:		275

**RUTLAND TOWN FIRE DEPARTMENT
2008 Officers and Firefighters**

Served in 2007	Elected for 2008
Joseph Denardo, Fire Chief	Joseph Denardo, Fire Chief
Bruce Egan, Assistant Chief (Stn 1)	Bruce Egan, Assistant Chief (Stn 1)
Ed Clough, Assistant Chief (Stn 2)	Ed Clough, Assistant Chief (Stn 2)
Mike Barron, Captain (Stn 1)	Mike Barron, Captain (Stn 1)
Mike Gould, Captain (Stn 2)	Mike Gould, Captain (Stn 2)
Richard Goodrich, Lieutenant (Stn 1)	Richard Goodrich, Lieutenant (Stn 1)
Mike Carlson, Lieutenant (Stn 2)	Mike Carlson, Lieutenant (Stn 2)
Paul Williams, Treasurer	Paul Williams, Treasurer
Steve Pulling, Training Officer	Steve Pulling, Training Officer
Craig Robideau, Clerk	Josh Terezini, Clerk

Ryan Allen
 Sean Alvarez
 Mike Barron
 Chuck Bizzarro
 Bill Canfield
 Mike Carlson
 Chris Clark
 Tim Clark
 Edwin Clough
 Seth Creed
 Angela DeBlasio
 Mike Delehanty
 Eric Denardo (Jr. FF)
 Joseph Denardo
 Nick Denardo
 Wilbur Dubray
 Bruce Egan
 J.P. Faignant
 Matt Fiske
 Colin Fitzsimmons
 Anthony Flory *
 Richard Goodrich
 Zach Goodrich
 Mike Gould
 Byron Hathaway
 B.J. Hathaway

Ben Hogan
 Theo Hubbard (Jr. FF)
 Tyler Hubbard
 Ryan Machia
 Dan McCarthy
 Ray McCarthy *
 Jeremy McKeon
 Rick McKirryher
 Ron McKirryher *
 Tony Packard
 Steve Pulling
 Craig Robideau
 Kyle Robillard
 Nate Robillard (Jr. FF)
 Erik Ronn
 John Sly
 Jerry Stevens
 Bill Sweet
 Richard Sweet
 Josh Terenzini
 Tom Turnielewicz
 Matt Voity
 David Waterhouse
 Paul Williams
 Clifford Young
 Brad Zellar

* Charter Members

LISTERS
Annual Report 2007

The Town of Rutland has hired Wright Appraisal Company of Florence, Vermont to complete a town wide reappraisal. This is a two-year project that began in June of 2007 and is to be completed for the April 2009 Grand List. The reappraisal is necessary to ensure equity of assessment, and has been ordered by the State of Vermont Department of Property Valuation and Review. Our common level of appraisal is at 60% and Towns are required to reappraise when they drop below the State ratio of 80%.

Site inspections began in the northeast part of Town and representatives of Wright Appraisal Company are now beginning to do site visits in the area of the Town Line Road. In addition, they are working in other areas of the Town collecting residential sales data and inspecting commercial and industrial properties.

Property owners are notified in advance as to when they can expect to be visited by an appraiser. Notices are mailed to each home informing them when the appraisers will be in their neighborhood. Appraisers will be conducting most of the inspections on a cold call basis by going door to door. If the owner is not available, a card will be left asking the owner to contact the Listers' Office for an appointment. If the owner does not respond, the Listers will attempt to reach them and a final visit will be made. It is very important that the appraisers get into each and every home in order for them to determine the fair market value of all properties.

We recognize the fact that people have busy schedules, therefore we recommend that you call for an appointment. If you prefer to make an appointment, you may contact the Listers' Office at the number below and schedule an appointment for a specific time.

Phone 773-2528, ext. 14 or 15.

Respectfully submitted,

Howard J. Burgess, Chairman
Dean W. Davis
Anita R. Duch

**RUTLAND TOWN PLANNING COMMISSION
ANNUAL REPORT 2007**

This year the Commission worked on the soon to be proposed town Zoning ordinance. The Commission has completed the draft for legal review. When this is completed it will be given to the Select Board for their review and suggestions. After the Select Board review the Commission will begin public hearings for Town resident comment and questions. Once the Commission feels confident the document will be generally acceptable to Town residents it will be presented to the Select Board for adoption.

The Commission has also dealt with several permit violations and all have been resolved.

The Commission prepared a revised Town Plan for re-adoption that was approved by the Regional Commission. This year we will be working on a full-blown rewrite of the plan with the help of a \$15,000 grant from the State of Vermont.

The Commission continues to attend classes sponsored by the Vermont League of Cities and Towns to further our education so we may serve you better.

We were saddened by the recent resignations of two members. Joe Celentano resigned due to work obligations and we thank him for his involvement and participation. Andy Belock, one of our longest serving members (30+/- years), has decided to retire from the Commission. His overview and insights will be sorely missed. Good luck Andy.

Special thanks are offered to Joe Zingale and Donna Godette for aiding in the implementation of our duties.

I speak for all of our members when I say we enjoy serving you. It is my opinion that we have one of the best commissions in the state. The Planning Commission invites all town residents to attend our meetings and participate in our reviews. Our meetings are on the first and third Thursday of every month. Please make an effort to attend.

Respectfully submitted,

William T. Matteson, Chairman

RUTLAND TOWN RECREATION COMMISSION ANNUAL REPORT 2007

We are pleased to submit the annual report of the activities and accomplishments of the Rutland Town Recreation Commission.

2007 was another very busy year for us. All of our team sports were again very well attended. We especially want to thank all the parents and athletes for making this possible. Special praise goes to all the volunteer coaches who helped out with our soccer, basketball, baseball and softball programs. They put in many countless hours and deserve many thanks.

This year we were happy to have Jody Hall join as our newest member. He replaced Tom Depoy and we want to thank Tom for his years of service on the board and his dedication to the recreation issues of Rutland Town. Jody is a supervisor for the Champlain Oil Company and will be serving as the board secretary. His wife Janet and he have two boys, Aiden and Jared who are students at Rutland Town School.

Our Halloween party was again a great success with over one hundred students in attendance. We had food, games, prizes and, of course, a lot of candy for all. Again this year the 7th and 8th grade student council members volunteered their time to staff the games. We want to thank them, all the area businesses who donated prizes and the parents for their help with the event.

The biggest project we undertook this year was the construction of new dugouts on the baseball diamond at Northwood Park. This project was made possible by a donation from the Rutland GE Elfin program. Not only did they donate money, but they also designed and built the dugouts with help from local volunteers. We also want to thank Bowen Excavating for donating their time and machinery for the excavation work done on the dugouts. This fall, thanks again to a donation from the Rutland GE Elfin program, we will be constructing new dugouts on the little league diamond at Dewey Field.

For the upcoming year we are hoping to do a major renovation at Northwood Park. The swimming pool is now approaching 30 years of age so we need to do some maintenance work to keep the pool in good working condition. We need to replace the filtration system at the pool, do repairs to the roof and building and consider replacing or updating the diving board towers. We hope to have your support for this article and your continued support in all of the recreation needs of the town.

Respectfully submitted,

Richard E. Del Bianco, Chairman
Jeff McGee, Vice-Chairman
Jody Hall, Secretary
Josh Terenzini
Kent Smith

Rutland Free Library Association, Inc. ANNUAL REPORT 2006-07

At the conclusion of the library's 120th anniversary community party over 100 adults, teens and children sang happy birthday in celebration of the institution's august age and remarkable history of service. This party and an earlier event, *Tables of Content*, where 14 distinguished authors joined community members for dinner in the Fo Room, served as bookends to a year that in many ways mirrored the last 120, each similar in the focus on community needs.

Through two world wars, assorted military engagements, a depression, a flood, and economic boons and setbacks the library day by day has loaned millions of (at first) books and (later magazines, movies, recorded books and music, maps, pamphlets, catalogs and (now) free 24/7 digital access. During these same years the Rutland Free Library led the way for libraries around the state with several new initiatives which included the first book wagon a reading-discussion series which became a national model, the successful cooperative style of a multi-town tax revenue stream and the first public library to use computers for circulation and public catalog records.

Poised at the beginning of the next 120 years, the library board and staff are now working with the current five year plan which is focused upon changing needs. While the library opened its doors to 2,653 visitors each week, circulated 15,850+ items every month and hosted 289 programs or meetings with 7,559 people attending this past year it was also apparent that these heavy use patterns have evolved. The reference questions are more demanding since most people have already check Internet sources or specialized databases through the library's website (www.rutlandfree.org) and then turn to a trusted resource, librarians. Computers have not rendered the library less necessary but more so. More school assignments have multi-media format requirements, more people are seeking both information and entertainment from non-print resources, more people are using the library as a community living room, more jobs are requiring online applications and more people are seeking jobs.

However, technology infrastructure, fuel and health insurance costs are threatening library stability, with reduced staff and hours the net result over the past several years. This year Rutland City, Rutland Town, Mendon, Ira and Tinmouth provided 70% of the library income, with the remainder coming through endowments, fines, fees, support from the Friends of the Library and a good deal of trustee fundraising. The Board of Trustees has endorsed the concept of direct state aid, which was introduced into the legislature last year and the Friends have approved expenditure to be contributed to the Vermont Library Association in order to hire a lobbyist.

In the meantime, we hired a new assistant director, joined forces with the Arts Alliance to create Arts Alive!, participated in Friday night art hops, served as a gallery for two special book arts exhibits, sponsored a foreign film series, introduced an ongoing *Babies & Toddlers Rock* series, provided story hours and programs on global warming, and health care Internet resources to highlight just a few.

The library was also adopted by an Eagle Scout candidate, whose project included new landscaping and four love Adirondack chairs which are in constant use. Rutland City Rotary provided a generous gift that allowed us to update nine aged public access computers. Volunteers contributed nearly 2,000 hours, making it possible to deliver books to the homebound through the Jean Huebner Memorial Homebound Service as well as inventory work, shelving, database work, cataloging, processing new books, and assistance with children's programs. It has indeed been a year of both celebration and evaluation.

Paula Baker, *Director*

BOARD OF TRUSTEES 2006-07

Mary Ashcroft, <i>President</i>	Ruth Drachman, <i>Tinmouth</i>	Jeffrey McKee, <i>R City</i>
Tim Collins, <i>VP, R. City</i>	Paul Gallo, <i>R. Town</i>	Tina Rotella, <i>R. City</i>
Nancy Crandall, <i>Secretary, R. City</i>	Barbara Giancola, <i>R. City</i>	Cale Shipman, <i>R. Town</i>
Russell North, <i>Treasurer, Ira</i>	Kathy Harm, <i>R. City</i>	Jeremiah Tarr, <i>R. City</i>
William Bloomer, <i>R. City</i>	Anne Lezak, <i>Mendon</i>	Maurcen White, <i>R. City</i>

SELECT BOARD REPORT 2007

The past year was an active one for Rutland Town. The March vote saw the Town withdraw from the Rutland Regional Recreation District; and in June, a Town wide reappraisal began which as of this writing is going very well according to the Town Listers

In 2007 a back up generator was installed at the Town School, which will be used as our emergency evacuation center, and after many years of service the Town Fire Department replaced Engine 4. I would like to thank both the Town Fire Department and the Town Highway Department for their efforts during the April norricane, which disrupted daily life for many Town residents.

The year 2007 also saw the establishment of the Town of Rutland Police Department. The Department was established in order to give our police force their own identity code, which will allow for record keeping through the State of Vermont law enforcement database. The Town no longer employs the Rutland County Sheriff's Department and has added a new "Special" part time police officer to make up the difference.

The State of Vermont Traffic Bureau notified us in 2007 that they had misdirected traffic ticket revenues to Rutland Town that should have gone to Rutland City. The total amount mistakenly sent to the Town was \$266,000.00 over the past seven years. Presently the Board is working on a \$50,000.00 per year payback plan to repay the State of Vermont.

The Board is currently working on adopting a mass gathering ordinance and adopted a peddler's ordinance in 2007, which will inform the Town as to whom is going door-to-door in our neighborhoods. The Board also adopted a Fire Hydrant Ordinance, which requires the owners of private hydrants to maintain the hydrants annually.

In 2008 the Town will be required to pay \$1,690,687.00 into the State Education Fund.

In 2007 the Town of Rutland witnessed the loss of 200 jobs when the Metro Media Group decided to close its Rutland facility.

In development news, the International House of pancakes (IHOP) was denied an Act 250 permit as a result of perceived traffic problems with US Route 7. Specifically, the District #1 Environmental Commission determined the left-hand turn lane into the Diamond Run Mall is at capacity.

On the brighter side, the General Electric plant on Windcrest Road broke ground last April for a 27,000 sq. ft. addition, which further solidifies GE's commitment and importance to the whole Rutland Region. Additionally, the Hannaford Supermarket will soon move into the Green Mountain Shopping Plaza and open a 66,000 sq. ft. store thus completing the Plaza's development plans.

The proposed 80,000 sq. ft. Rutland Commons project was granted a break in the limited access section of US RT 7 South to allow for a right-hand-in access to the proposed development. The access was granted only after the developer and the Town mounted a lobbying effort directed at Vtrans. However, the project is presently on hold since the Act 250 Commission has determined the \$200,000.00 application to be incomplete regarding traffic.

In 2007 the Rutland Redevelopment Authority announced it had amended the Rutland Rail Yard Relocation. The new plan calls for the Rail Yard to be shifted north to the City of Rutland with a small footprint in the Town of Rutland.

As the year ended, the Town of Rutland began working with a Town landowner to commercially develop a water source located in the south end of Town. If successful, the cooperative effort could lead to revenue for the Town of Rutland as well as the creation of as many as 30 new jobs.

In closing I would like to thank Mr. Anthony "Andy" Belock for 29 years of dedicated service on the Town Planning Commission. I would also like to thank all the Town public officials who strive to make Rutland Town a desirable place to live and work.

Respectfully submitted

Stanley F. Rhodes III

Chairman, Rutland Town Select Board

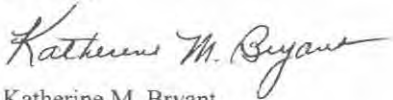
RUTLAND CENTRAL SUPERVISORY UNION**257 South Main Street - Suite 1****Rutland, Vermont 05701-4913****Office of the Superintendent****Phone: (802) 775-4342****Fax: (802) 775-7319**

January 09, 2008

To Whom It May Concern:

The Rutland Town School District is having an audit of the financial statements as of and for the year ended June 30, 2007 by A. M. Peisch & Company, LLP. Copies of the completed audit report will be available for review at the Town Hall.

Sincerely,



Katherine M. Bryant
Business Manager

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

		2006/07 Budget	2007/08 Budget	2008/09 Budget
EXPENDITURES				
<u>1200</u>	<u>Direct Instruction</u>			
	Wages	127,880	137,077	159,282
	Benefits	36,136	38,867	25,540
	Purchased service	2,400	2,400	0
	Advertising	200	200	200
	Travel	750	750	750
	Workshops	1,000	500	500
	Educational supplies	34,447	20,447	12,700
	Total Direct Instruction	202,813	200,241	198,972
<u>2120</u>	<u>Student Support</u>			
	Wages	123,810	1,500	0
	Benefits	0	116	0
	Home / School coordinators	0	131,139	148,603
	SAP counselors	65,000	61,789	67,217
	Behavior specialist	0	0	0
	Truancy specialist	6,900	6,000	0
	Transition Services	10,000	35,000	11,000
	Travel	600	0	0
	Supplies	3,000	0	0
	Total Student Support	209,310	235,544	226,820
<u>2133</u>	<u>Dental Hygiene</u>			
	Wages	9,031	9,464	8,707
	Benefits	983	1,025	784
	Total Dental Hygiene	10,014	10,489	9,491
<u>2140</u>	<u>Psychological Services</u>			
	Wages	58,463	65,000	67,600
	Benefits	12,419	13,739	14,263
	Travel	1,200	1,200	1,200
	Purchased service	0	3,000	3,000
	Supplies	1,800	1,800	1,800
	Total Psychological	73,882	84,739	87,863
<u>2150</u>	<u>Speech Language Services</u>			
	Wages	84,389	85,566	34,901
	Benefits	20,647	8,899	3,587
	Travel	0	0	0

RUTLAND CENTRAL SUPERVISORY UNION

Three Year Budget Detail

	2006/07	2007/08	2008/09
	Budget	Budget	Budget
Supplies	1,000	1,000	2,000
Total Speech Language	106,036	95,465	40,488
<u>2190 Occupational / Physical Therapy</u>			
Wages	48,172	49,853	51,853
Benefits	11,767	13,093	13,038
Total OT/PT	59,939	62,946	64,891
<u>2200 Staff Support</u>			
Wages	210,954	204,015	138,276
Benefits	52,470	54,036	30,516
Professional development	33,000	6,000	5,000
Evaluation	8,500	8,500	8,500
Communications	480	480	480
Travel	6,400	10,400	4,400
Supplies	18,875	16,875	14,375
Technology equipment	15,000	13,000	4,800
Dues & fees	0	0	0
Total Staff Support	345,679	313,306	206,347
<u>2300 General Administration</u>			
Wages	168,267	160,148	152,905
Benefits	47,760	49,422	60,760
Audit	7,500	10,000	10,500
Computer purchased service	5,000	5,000	5,000
Legal fees	0	0	200
Board secretary	150	200	200
Repairs and maintenance	150	150	400
Rent and utilities	37,290	37,290	39,000
Copier contract	7,146	6,700	8,100
Liability insurance	1,829	2,000	3,200
Telephone and postage	11,000	11,000	8,000
Travel and conferences	4,800	2,500	3,000
Supplies & equipment	13,400	20,400	20,250
Dues and fees	3,500	3,500	3,500
Contingency	750	750	750
Total General Administration	308,542	309,060	315,765
<u>2400 Area Administration</u>			
Wages	93,783	100,216	101,528

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2006/07	2007/08	2008/09
	Budget	Budget	Budget
Benefits	39,178	42,038	40,529
Collaborative cost	1,200	1,200	1,200
Travel	3,000	3,000	3,000
Supplies	4,000	4,000	4,000
Dues & fees	250	250	250
Total Area Administration	141,411	150,704	150,507
<u>2510</u> <u>Fiscal Services</u>			
Wages	129,530	151,793	131,646
Benefits	48,422	57,009	55,433
Computer contracts	7,500	7,800	7,800
Purchased service	0	0	20,285
Travel	1,500	1,500	1,500
Equipment	1,000	5,000	3,000
Dues & fees	275	275	275
Total Fiscal Service	188,227	223,377	219,939
<u>2600</u> <u>Maintenance</u>			
Wages	7,962	8,236	7,500
Benefits	994	1,029	780
Rent (Even Start)	927	927	927
Total Maintenance	9,883	10,192	9,207
Total Budget	1,655,736	1,696,063	1,530,290
Sub grants	172,323	172,323	172,323
Total Expenses	\$ 1,828,059	\$ 1,868,386	\$ 1,702,613

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2006/07 Budget	2007/08 Budget	2008/09 Budget
Total Expenses	1,828,059	\$ 1,868,386	\$ 1,702,613
INCOME:			
Grants:			
Title One	139,690	140,918	70,810
Title Two	157,325	143,052	116,056
Title IV	20,000	13,789	17,217
Title V	27,900	6,000	2,000
IDEA	226,473	258,132	221,389
EEEP	50,366	56,319	66,128
Medicaid	201,511	240,665	196,838
EPSDT	12,014	12,105	9,491
Tobacco Prevention	7,000	5,458	5,000
Vt. Dept. of Health	45,000	48,000	45,000
Misc. small grants	700	700	700
Even Start	257,414	255,431	250,482
Total Grants	1,145,393	1,180,569	1,001,111
Interest Income	2,500	4,000	2,800
Cash to open	19,000	17,708	(10,711)
Direct reimbursements	116,892	117,754	127,306
Total Revenue	1,283,785	1,320,031	1,120,506
Local Assessments	544,274	555,355	582,107
Revenue plus assessments	\$ 1,828,059	\$ 1,875,386	\$ 1,702,613

Breakdown of assessments by district:

Proctor	181,349	185,118	194,036
Rutland Town	181,349	185,118	194,036
West Rutland	181,349	185,119	194,036
Total Assessments	\$ 544,047	\$ 555,355	\$ 582,108

In order to comply with reporting requirements, we must include the total amount spent on grant funded programs in the expense budget. The offsetting grant awards appear as revenue. The Supervisory Union Board voted to share the total assessment equally between the member districts, beginning with the 2006/2007 budget. Anticipated decreases in the availability of grant funding has necessitated decreases in the spending budget. The budget has been decreased by 8.9 % and the assessment increase is 4.8% in the 2008/09 budget.

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
INCOME					
General State Support Grant	6,650,490	6,514,359	7,020,655	506,296	
Special Ed Funds					
Mainstream block grant	165,710	184,761	174,674	(10,087)	
EEE Program grant	21,187	28,315	27,635	(680)	
Reimbursements	348,878	373,000	333,000	(40,000)	
Capital Debt aid	12,640	4,492	-	(4,492)	
Transportation aid	59,093	70,813	59,093	(11,720)	
Home School Coord. grant	35,660	38,161	40,403	2,242	
SAP grant	-	15,000	15,000	-	
Interest income	31,192	12,000	22,000	10,000	
"Circle" income	678	400	400	-	
Tuition			19,000	19,000	
Refund of prior year expense	634	-	-	-	
Misc. income	71	-	-	-	
Cash to open	-	290,179	-	(290,179)	
Total Income	7,326,233	7,531,480	7,711,860	180,380	2.40%
SUMMARY OF EXPENSES					
1100 Regular Instruction	4,504,820	4,720,840	4,992,986	272,146	5.76%
1120 Athletics	18,299	20,992	21,152	160	0.76%
1200 Special Education	916,276	1,014,730	1,026,958	12,228	1.21%
2113 Home School Coord.	35,809	38,161	42,271	4,110	10.77%
2120 Guidance	96,064	114,388	120,203	5,815	5.08%
2130 Nursing Service	83,887	91,921	98,833	6,912	7.52%
2220 Library & Media Svc.	77,430	85,674	90,692	5,018	5.86%
2300 General Administration	192,831	214,486	234,484	19,998	9.32%
2400 School Administration	263,172	289,681	314,808	25,127	8.67%
2510 Fiscal Service	13,930	30,155	22,760	(7,395)	-24.52%
2600 Building & Grounds	490,188	588,841	421,843	(166,998)	-28.36%
2700 Pupil Transportation	166,225	157,914	166,850	8,936	5.66%
5100 Debt Service	168,725	163,697	158,020	(5,677)	-3.47%
Total Expenses	7,027,656	7,531,480	7,711,860	180,380	2.40%

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
1100 Regular Instruction					
Wages & benefits	2,502,482	2,571,962	2,703,783	131,821	
Purchased services	40,504	88,030	103,387	15,357	
Repairs & maintenance	28,196	35,732	20,434	(15,298)	
Instrument rent	1,216	-	1,400	1,400	
Communications	-	1,000	1,000	-	
Tuition	1,826,829	1,884,963	2,027,017	142,054	
Travel	3,004	13,199	12,289	(910)	
Supplies	28,538	35,457	37,583	2,126	
Books	24,306	43,539	39,113	(4,426)	
Audiovisual materials	1,063	3,867	4,845	978	
Manipulatives	1,432	5,040	3,988	(1,052)	
Software	3,368	1,930	2,030	100	
Furniture & fixtures	2,383	-	6,909	6,909	
Other equipment	40,222	33,321	26,563	(6,758)	
Dues & fees	1,276	2,800	2,645	(155)	
Total Regular Inst.	4,504,820	4,720,840	4,992,986	272,146	5.76%
1120 Athletics					
Wages & benefits	13,299	14,632	14,352	(280)	
Officials	5,000	4,000	3,500	(500)	
Supplies	-	2,060	3,000	940	
Dues & fees	-	300	300	-	
Total Athletics	18,299	20,992	21,152	160	0.76%
1200 Special Education					
Direct Instruction					
Wages & benefits	606,263	652,884	676,217	23,333	
Purchased Service	142,981	48,060	11,500	(36,560)	
Excess costs (tuition)	14,534	132,000	182,000	50,000	
EEE Program	30,922	39,934	22,349	(17,585)	
Travel	136	700	700	-	
Supplies	1,139	250	2,000	1,750	
Books	689	-	1,200	1,200	
Software	487	200	-	(200)	
Furniture & equipment	-	-	980	980	
Dues & fees	109	235	240	5	
Total Direct Inst.	797,260	874,263	897,186	22,923	2.62%
Occupational / physical therapy	18,230	18,196	20,375	2,179	
Psychological services	-	4,200	1,200	(3,000)	
Educational / diagnostic	6,199	5,552	12,689	7,137	
Speech / Language					

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
Wages & benefits	64,202	67,040	71,349	4,309	
Travel	52	50	50	-	
Supplies	714	150	350	200	
Books	-	-	200	200	
Other equipment	-	450	-	(450)	
Dues & fees	224	250	260	10	
Administrative service	15,275	22,659	21,939	(720)	
Legal	-	600	500	(100)	
Advertising	-	360	360	-	
Student transportation	14,120	20,960	500	(20,460)	
Total Special Ed	916,276	1,014,730	1,026,958	12,228	1.21%
<hr/>					
<u>2113 Home School Coordination</u>					
Wages & benefits	35,809	36,611	40,721	4,110	
Travel	-	500	500	-	
Supplies	-	500	500	-	
Books	-	300	300	-	
Audiovisual	-	250	250	-	
Total Home School Coord.	35,809	38,161	42,271	4,110	10.77%
<hr/>					
<u>2120 Guidance</u>					
Wages & benefits	94,989	94,997	99,927	4,930	
Purchased service	80	15,000	15,000	-	
Travel	102	2,800	3,000	200	
Supplies	317	610	1,076	466	
Books	113	150	350	200	
Dues & fees	463	831	850	19	
Total Guidance	96,064	114,388	120,203	5,815	5.08%
<hr/>					
<u>2130 Nursing Service</u>					
Wages & benefits	82,732	87,821	92,453	4,632	
Purchased service	-	-	1,000	1,000	
Repairs & maintenance	-	150	350	200	
Printing & binding	-	240	240	-	
Travel	46	330	-	(330)	
Supplies	979	1,630	1,700	70	
Software	-	1,510	950	(560)	
Other equipment	-	100	2,000	1,900	
Dues & fees	130	140	140	-	
Total Nursing Service	83,887	91,921	98,833	6,912	7.52%

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
<u>2220 Library & Media Service</u>					
Wages & benefits	69,253	74,048	76,024	1,976	
Repairs & maintenance	872	1,000	1,000	-	
Travel & workshops	-	120	120	-	
Supplies	783	1,184	1,800	616	
Books & periodicals	3,598	7,069	7,069	-	
Audiovisual materials	1,352	301	2,001	1,700	
Computer software	727	1,442	2,328	886	
Furniture & other equipment	795	460	300	(160)	
Dues & fees	50	50	50	-	
Total Library & Media	77,430	85,674	90,692	5,018	5.86%
<u>2300 General Administration</u>					
Wages & benefits	10,879	11,298	11,298	-	
RCSU Assessment	156,133	144,744	178,062	33,318	
Legal services	2,207	15,000	10,000	(5,000)	
Audit	9,429	8,000	10,000	2,000	
Liability insurance	5,227	14,144	5,974	(8,170)	
Advertising	-	3,000	700	(2,300)	
Travel	-	300	300	-	
Supplies	3,210	9,150	9,150	-	
Dues & fees	3,968	1,850	2,000	150	
Contingency	1,059	7,000	7,000	-	
Misc. expense	719	-	-	-	
Total General Admin.	192,831	214,486	234,484	19,998	9.32%
<u>2400 School Administration</u>					
Wages & benefits	238,166	242,051	265,993	23,942	
Repairs & maintenance	2,890	330	250	(80)	
Rental / Lease	263	21,700	18,500	(3,200)	
Telephone & postage	9,186	10,800	10,500	(300)	
Advertising	6,205	4,000	8,000	4,000	
Printing & binding	587	1,000	3,365	2,365	
Travel	1,050	1,200	1,200	-	
Supplies	1,227	1,700	1,700	-	
Books & periodicals	-	100	100	-	
Computer software / support	3,000	5,000	4,000	(1,000)	
Furniture	184	-	-	-	
Other equipment	414	300	-	(300)	
Dues & fees	-	1,500	1,200	(300)	
Total School Admin.	263,172	289,681	314,808	25,127	8.67%

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
<u>2510 Fiscal Service</u>					
Purchased service	11,416	13,455	14,060	605	
Supplies & bank charges	1,602	1,700	1,700	-	
Interest	912	15,000	7,000	(8,000)	
Total Fiscal Svc.	13,930	30,155	22,760	(7,395)	-24.52%
<u>2600 Building & Grounds</u>					
Wages & benefits	159,168	157,589	172,705	15,116	
Water / sewage	11,941	11,000	13,000	2,000	
Disposal service	3,802	4,000	4,000	-	
Snow plowing	5,330	4,500	4,500	-	
Grounds maintenance	3,430	1,500	2,000	500	
Repairs & maintenance	22,402	35,000	35,000	-	
Special projects	58,000	190,200	-	(190,200)	
Security	6,756	7,000	2,000	(5,000)	
Indoor air / health	3,030	5,000	5,000	-	
Rental & leases	1,706	2,000	2,000	-	
Property / liability ins.	17,996	13,002	18,838	5,836	
Travel	-	100	100	-	
Supplies	18,719	19,200	19,500	300	
Electricity	54,417	59,000	56,000	(3,000)	
Heating oil	89,542	72,000	79,200	7,200	
Machinery	2,219	2,500	2,500	-	
Furniture & fixtures	2,704	3,250	3,500	250	
Other equipment	29,026	2,000	2,000	-	
Total Building & Grounds	490,188	588,841	421,843	(166,998)	-28.36%
<u>2551 Pupil Transportation</u>					
To and from school	153,782	143,292	146,850	3,558	
Extra / Co-curricular	12,443	14,622	20,000	5,378	
Total Transportation	166,225	157,914	166,850	8,936	5.66%
<u>5100 Debt Service</u>					
Building bond	121,638	117,398	113,153	(4,245)	
Special projects	47,087	46,299	44,867	(1,432)	
Oil tank	-	-	-	-	
Total Debt Service	168,725	163,697	158,020	(5,677)	-3.47%
TOTAL BUDGET	7,027,656	7,531,480	7,711,860	180,380	2.40%

Rutland Central Supervisory Union
Annual Town Report

Dedicated to the Memory of Shirley Molnar

I would like to take the opportunity afforded by this annual report to recognize the contributions of a long time employee of the supervisory union central office: Mrs. Shirley Molnar, who passed away June 12, 2007. Mrs. Molnar served the Towns of Proctor, Rutland Town, and West Rutland for over forty years through her work in the central office carrying out a wide range of duties and responsibilities. The supervisory union has and continues to provide a range of services to the schools of our communities including fiscal services, leadership of curriculum and instruction, coordination of student support services, human resources oversight, and general school management support. Mrs. Molnar set high standards for accomplishing this work.

Perhaps a few words directly from Mrs. Molnar will help illuminate the dedication she demonstrated and the pride she took in her work. In the early 1990s, she wrote the following in a self-evaluation:

"I have always liked my job and enjoyed working for the RCSU. I do not feel that there are many people that can say that they actually enjoy the work they are doing. I think this somehow is a reflection of the times in which I grew up. You had a job, you did the job that you were hired for, and people were dedicated employees."

Mrs. Molnar's first year of employment was 1965 and she was continuously employed by the RCSU until her death in June of 2007. A performance evaluation states, "Shirley is a loyal and dedicated employee who is deeply committed to the success of the Supervisory Union functions and activities." While this was written many years ago, it was accurate and true up until the last day she sat at her desk.

I discovered that Shirley had saved thank you notes she received from students, board members, employees, superintendents and others. In total, there were one hundred and fifty nine notes of appreciation to Shirley tucked away in her file. The notes all begin with "Dear Shirley" and from there . . .

"Thanks for the support and encouragement that you have given me. I count on your experience for advice and greatly appreciate your loyalty. I also appreciate your sense of humor. Many times it has been a key factor in getting me to laugh about this crazy job." Superintendent, 1990

"Thank you so much for attending my retirement party. It was an evening I will never forget. It's great when you know that people in the central office care about you." Teacher, 1990

"Thank you so much for interviewing me on September 30. I learned a great deal from you. The sample resume that you gave me will be a great

help in the future. I will also remember what you told me about always being on time for work. Again, thank you so much." Student, 1993

"You've always been there when I needed guidance. Thank you for your unending knowledge and cheerfulness. I hope our paths will cross soon." Teacher, 1998

"Thank you so much for gathering all those transcripts for me last week and getting them to me so quickly. I don't know what we would do without you!" Teacher February, 2004

"I didn't know whether to give you a gift for secretary's day or boss's day . . . how about both?! You are the best." CO Employee

This one sums it up . . .

"Thank you so much for all your time and energy. I am grateful for all of it." Administrator

As superintendent, I strive to do my very best for our schools and communities. Mrs. Molnar always set this example and candidly voiced her opinion when things were not done to her standards. I believe Mrs. Molnar made the central office more effective over the years. I know that her positive influence lives on in my work as well as that of many of my colleagues. I am grateful to have worked with Shirley and honored to have known her.

With respect and affection,
Karen White

Rutland Town Instructional Assistants

Name	Position	Years of Service
Martha Barclay	Instructional Assistant	13
Michael Barron	Instructional Assistant	5
Michelle Bradley	Instructional Assistant	2
Kimberly Bauer	Instructional Assistant	1
Sharon Cassarino	Instructional Assistant	25
Tonya Crosby	Instructional Assistant	8
Neil Daub	Instructional Assistant	2.4
Tiffany DelBianco	Instructional Assistant	2
Ryan, Dunlea	Instructional Assistant	2
Marilyn Garrow	Instructional Assistant	4
Valerie Gragon	Instructional Assistant	3
Sandra Howe	Instructional Assistant	7
Lori McNeil	Instructional Assistant	13
Shelley Pelkey	Instructional Assistant	9
Patricia Potter	Instructional Assistant	4
Martha Raymond	Instructional Assistant	6
Melanie Reedy	Instructional Assistant	1
Jennifer Senecal	Instructional Assistant	6
Karen Summers	Instructional Assistant	8
Marsha Turner	Instructional Assistant	4
		1
Traci Sabotka	Family School Coordinator	7
Leisa Hain	Clerical/Receptionist	6
Cecile Howland	Bookkeeper/Lunch Supervisor	11
Denise Rhodes	Technology Coordinator	12
Pamala Mock	Office Manager/Administrative Assistant	10

**Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years
2007-2008**

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Pamela J. Reed, Director of Student Educational Services, 257 South Main Street, Suite 1, Rutland, Vermont 05701, or phone 775-4342.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of your child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

NOTIFICATION OF MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 [g] [4]) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

- Rutland Central Supervisory Union, 257 South Main Street, Suite 1, Rutland, Vermont 05701, Telephone 775-4342.
- Proctor Elementary Schools, School Street, Proctor, Vermont 05765 – Telephone 459-2225.
- Proctor High School, Park Street, Proctor, Vermont 05765 – Telephone 459-3353.
- Rutland Town Elementary School, Post Road, Rutland, Vermont 05701 – Telephone 775-0566.
- West Rutland School, Main Street, West Rutland, Vermont 05777 – Telephone 438-2288.

ENROLLMENTS BY GRADES - DECEMBER 1, 2007
WITH COMPARISONS

	K	1	1/2	2	3	4	5	6	7	8	2007-2008	2006-2007	2005-2006	2004-2005
Rutland	40	33		37	27	33	38	34	48	44	334			
Town	33	33		27	33	37	35	42	44	37		321		
School	35	29	12	29	38	39	41	39	38	48			348	
	31	29	15	27	40	37	41	36	49	49				354

HIGH SCHOOL STUDENTS BY GRADES
2006-2007 School Year

Tuition 2007-2008	Grades				
	9	10	11	12	
\$8,900 Rutland City	35	37	35	45	152
\$14,200 Proctor High School		2	3	1	6
\$10,671 Mill River Union	5	3	4	1	13
\$0 Mt. St. Joseph	0	3	5	7	15
\$11,000 West Rutland School	0	2	1	2	5
\$10,394 Private Schools	0	2	0	1	3

RUTLAND TOWN ELEMENTARY SCHOOL

8th Grade Class of 2007

Andrew Allen
Sarah Attig
Kiarah Bombardier
Ian Booth
Scott Bova
Alix Cohen
Brianna Coughlin
Candace Covell
Andrew DellVeneri
Nicholas DellVeneri
Daniel Fillioe
Emily Gunn
Stephen Hamilton
Michael Howe
Ryan Jones
Kayla Kenny
Taylor Kresconko
Camen Lackney
Colleen Landon

Eric Mack
Marina McCoy
Kayleigh McDonnell
Michael McMahon
William Olsen
Daniel Pennington
Justin Ratti
Joseph Roderigue
Lindsey Sandillo
Steven Sheridan
David Steen
Alexia Taylor
Scott Therriault
Devon Thow
Trenton Turner
Colette VanDyk
Megan Wilberg
Kayla Young

Rutland Town Teaching Staff, Assignments and Salary

Name	Grade Level	Yrs. Of Exp.	Salary 2007/08	
Ms. Kim Andrulat	Family & Consumer Science	3	\$20,013	50%
Mrs. Susan Audette	Grade 2	35	\$67,042	
Mrs. (Carol) Joseph Babagallo	Grade 3	28	\$67,042	
Mrs. (Marcia) Michael Barron	Physical Education	34	\$67,042	
Mr. Jeffery V. Bender	Grade 7	12	\$56,035	
Mr. Stanley A. Blicharz	Guidance	37	\$67,042	
Miss Cynthia A. Blickarz	Grade 4	31	\$67,042	
Mrs. Janet L. Book	Kindergarten	24	\$67,042	
Mrs. (Beverly) Thomas Browe	Grade 2	37	\$63,706	
Mrs. Elizabeth Coughlin	Special Education	10	\$54,701	
Miss Kathryn A. Currier	Special Education	1	\$35,022	
Miss Becky J. Curtis	Kindergarten	7	\$45,028	
Mrs. Theresa A. Czachor	Librarian	26	\$55,034	
Mr. Randall E. Dewey	Grade 6	33	\$67,042	
Mrs. (Tedda) Larry Drake	Grade 3	32	\$67,042	
Ms. Jacqueline P. Fleming	Grade 8	15	\$58,703	
Mr. Paul A. Giambatista	Grade 8	26	\$63,706	
Mrs. (Eileen) Andrew Guyette	Special Education Teacher	11	\$56,368	
Mr. Glendon W. Ingalls	Instrumental Music	31	\$59,370	
Mrs. Sharon Ketchen	Grade 6	26	\$67,042	
Mrs. John (Lisa) Lones	Nurse/Health Educator	11	\$49,697	
Ms. Wendy E. Lozyniak	Grade 7	11	\$54,701	
Mrs. (Patricia) John MacHardy	Grade 1	28	\$63,706	
Mrs. (Cheryl) George McKane	Reading & Language Arts Support	34	\$32,687	50%
Ms. Elizabeth McReynolds	Art	3	\$48,363	
Miss Jodi L. Melen	Speech/Language Pathologist	13	\$56,035	
Mrs. (Carol) James Montrone	Grade 4	34	\$67,042	
Mrs. (Linda) Michael Mullin	Grade 1	25	\$59,370	
Mrs. Shelly Oblerlander-Picher	Math/Language support	15	\$28,518	50%
Mr. Peter Patterson	Grade 8	16	\$58,370	
Mrs. (Karen) David Pezzetti	Student Education Services	23	\$67,042	
Mr. Travis H. Redman	Grade 6	35	\$67,042	
Mrs. (Susan) Michael Roberts	Kindergarten	19	\$62,372	
Mrs. (Tina) Karl Ronn	Grade 6/ Grade 2 Reading	24	\$67,042	
Mr. Michael K. Rowe	Grades 6-8 Physical Education/Tech. Ed.	17	\$6,702	
Mrs. (Lynn) Reg Ryan	Grade 7	19	\$64,040	
Mrs. (Patti) Ralph Swinyer-Esposito	Grade 5	23	\$63,706	
Mrs. Suzanne E. Tall	Music K-8	19	\$59,370	
Mrs. (Paula) David Townsend	Grade 1	20	\$59,370	

RUTLAND TOWN SCHOOL DISTRICT

Name	Salary 2007-2008		Work Week	Experience	Years at Rutland Town	Degree	Credits
Andrulat, Kim	\$20,013	50%	\$250.08	3	0	BA	18
Audette, Susan	67,042		250.08	35	35	ME	33
Barbagallo, Carol	67,042		250.08	28	28	ME	50
Barron, Marcia	67,042		250.08	34	32	MA	81
Bender, Jeffery	56,035		171.93	12	6	MA	17
Blicharz, Stanley	67,042		78.15	37	37	MA	54
Blickarz, Cynthia	67,042		250.08	37	31	MA	45
Book, Janet	67,042		250.08	24	22	MA	37
Browe, Beverly	63,706		250.08	37	36	BS	68 3/4
Coughlin, Elizabeth	54,701		250.08	10	1	MA	15
Currier, Kathryn	35,022		250.08	1	1	BA	0
Curtis, Becky	45,028		250.08	7	6	BS	25
Czachor, Theresa	55,034		250.08	26	20	BA	23 1/3
Dewey, Randall	67,042		250.08	33	33	MA	36
Drake, Tedda	67,042		250.08	32	31	ME	41
Fleming, Jacqueline	58,703		250.08	15	6	MA	24
Giambatista, Paul	63,706		250.08	26	26	BA	51
Guyette, Eileen	56,368		250.08	11	4	MS	43
Ingalls, Glendon	61,038		250.08	31	4	BS	52
Ronn, Sharon	67,042		250.08	26	25	MA	32
Lones, Lisa	49,697		250.08	11	7	BSN	21
Lozyniak, Wendy	54,701		121.13	11	7	MA	25
MacHardy, Patricia	63,706		250.08	28	28	BS	56
McKane, Cheryl	32,687	50%	250.08	34	20	MA	0
McReynolds, Elizabeth	48,363		250.08	3	0	MFA	42
Melen, Jodi	56,034		250.08	13	13	MA	15
Montrone, Carol	67,042		250.08	34	34	MA	40
Mullin, Linda	59,370		250.08	25	22	BS	37
Oberlander-Pilcher	28,518	50%	250.08	15	6	BA	64
Patterson, Peter	58,370		250.08	16	8	BS	76
Pezzetti, Karen	67,042		250.08	23	22	ME	33
Redman, Travis	67,042		250.08	35	33	ME	33
Roberts, Susan	62,372		250.08	19	16	BS	50
Ronn, Tina	67,042		250.08	24	24	MA	56
Rowe, Michael	56,702		250.08	17	5	BS	31
Ryan, Lynn	64,040		179.75	19	18	MA	25
Swinyer-Esposito, Patti	63,706		250.08	24	23	ME	12
Tall, Suzanne	59,370		250.08	19	13	BS	30
Townsend, Paula	59,370		250.08	20	12	BA	30

SCHOOL BOARD REPORT

In 2007, the Rutland Town School facility received somewhat of a "facelift" thanks to the support of town residents with the approval of a Capital Improvement Fund. Specifically, energy efficient lighting and an upgraded security system were installed throughout the school and a staircase to the storage area on the second floor as well as much needed kitchen equipment were added. Perhaps the most visible changes were to the outside landscape and the gymnasium. Our gym floor was replaced with a new wood floor which should last for decades to come. The front circle of the parking lot was totally reconfigured to allow for better access, additional parking and improved drainage.

With the completion of the "new look gymnasium", that facility was dedicated in honor of John D. Flory who had dedicated virtually his entire adult life to the business of Rutland Town, the safety of its residents and the education of its children. It was a proud day for Rutland Town and the Flory family when the lettering above the entrance to the gymnasium was unveiled.

In terms of the education of our students, Rutland Town continues to provide its students with what we feel is the best K-8 education in Rutland County. Programs in music, art, physical education, technology, foreign language and mathematics (to name only several) remain strong and are monitored to ensure that the programs are up to date and educationally sound. The "proof in the pudding" is the performance of our children as they continue through high school and college. Rutland Town residents can be proud of the fact that our students excel in their high school academics and graduate at or near the top of their classes. We congratulate all of our students and thank them for demonstrating that the investment and support of town residents is worthwhile.

In this upcoming year, there are continued challenges facing our education system in terms of the school budget. Under the current budget proposal there is a slight increase over last year to the tune of 2.4 percent. Much of this increase is attributable to high intuition costs at Rutland High School. Despite its increase, however, Rutland High School remains as the most reasonable tuition rate for our area.

Although the increase in the actual school budget is relatively small, when our budget is applied to the current state education laws and statewide tax as applied under Act 68, the net effect on taxes is an increase of approximately 11.5 percent. While none of us are pleased with this increase, as members of the school board we hope that town residents will understand the nature of the statewide property tax system and that our budget will be supported.

On a positive note, thanks to the approval of the Capital Improvement Fund, there is "money in the bank" to provide for the proposed maintenance items under the existing plan. This year, we are asking that the voters approve withdrawing approximately \$91,000.00 to allow for upgrades to internal wiring, additional paving of existing parking areas and for overhangs to the exterior doors. At this time, there is just under \$275,000.00 in the fund and approval of these improvements will result in a remaining balance of just under \$184,000.00. In order to maintain the Capital Improvement Fund in a manner which will allow for building maintenance in 2010 and beyond, we are further asking that the voters approve the transfer of \$274,000.00 from the General Fund surplus to the Capital Improvement Fund. The "big ticket item" for next year will be replacement of the school building roof. The shingles on the roof are currently 18 years old and are 15 year rated shingles. We believe that it is a wise investment to maintain the roof and our building in such a manner that we do not encounter emergency and unplanned repairs to our building.

Finally, we invite the public to participate in our meetings and to bring questions and concerns to the Board. Meetings are held every other Tuesday at 7:00 p.m. at the Rutland Town School. We thank you for your support.

Respectfully Submitted,

S. Stacy Chapman, III, Chair
Lynette Gallipo, Clerk
James Levins
Mark Briere
James Wright



SELECT BOARD

Standing from left: James B. Hall, Steven E. Hawley, Clerk, Rodney S. Cioffi,
and Richard J. Del Bianco

Seated: Stanley F. Rhodes III, Chairman



SCHOOL BOARD

Standing from left: James Levins III, S. Stacy Chapman, Chairman
Lynette Gallipo, Clerk, James Wright and Mark Brier



TOWN CLERK AND TREASURER

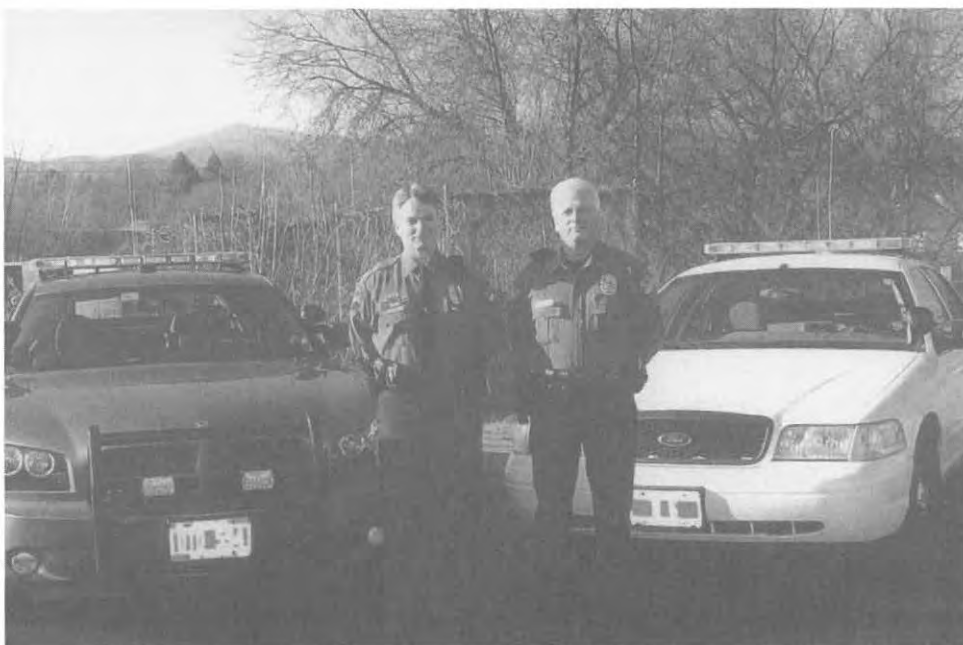
Left: Donna Godette, Assistant Town Clerk/Treasurer

Right: Marie K. Hyjek, Town Clerk/Treasurer



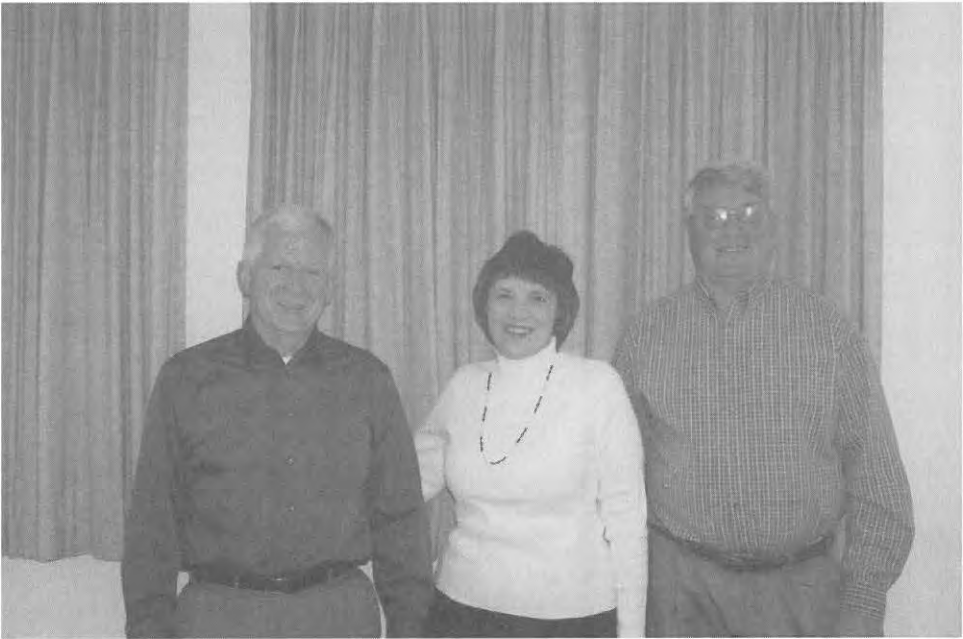
TOWN ADMINISTRATOR

Joseph B. Zingale, Jr.



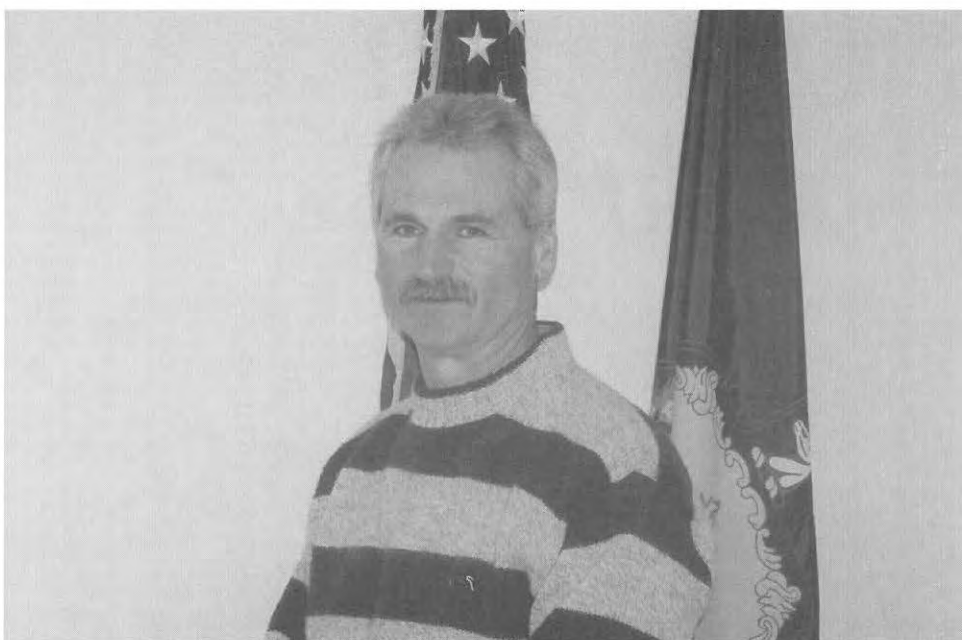
TOWN CONSTABLES

Left: John R. Sly, First Constable
Right: John Paul Faignant, Second Constable



TOWN LISTERS

Standing left to right: Howard Burgess, Chairman, Anita Duch,
and Dean Davis



TOWN HEALTH OFFICER

Stanley F. Rhodes, III



TOWN RECREATION COMMISSION

Standing left to right (back row): Jeff McGee, Kent Smith,
and Richard E. Delbianco, Chairman

Standing left to right (front row): Joshua Terenzini and Jody Hall



TOWN PLANNING COMMISSION

Standing left to right: Richard Hoenes, Sr., Anthony Flory, Jerry Stearns,
Richard Lloyd and Howard Burgess

Seated left to right: Williams Matteson, Chairman, and Thomas Turner

Missing from photo: Raymond Leonard

Retired: Anthony Belock



TOWN CEMETERY COMMISSION

Standing left to right: Stephen Russell, Byron (BJ) Hathaway
and Byron R. Hathaway, Chairman



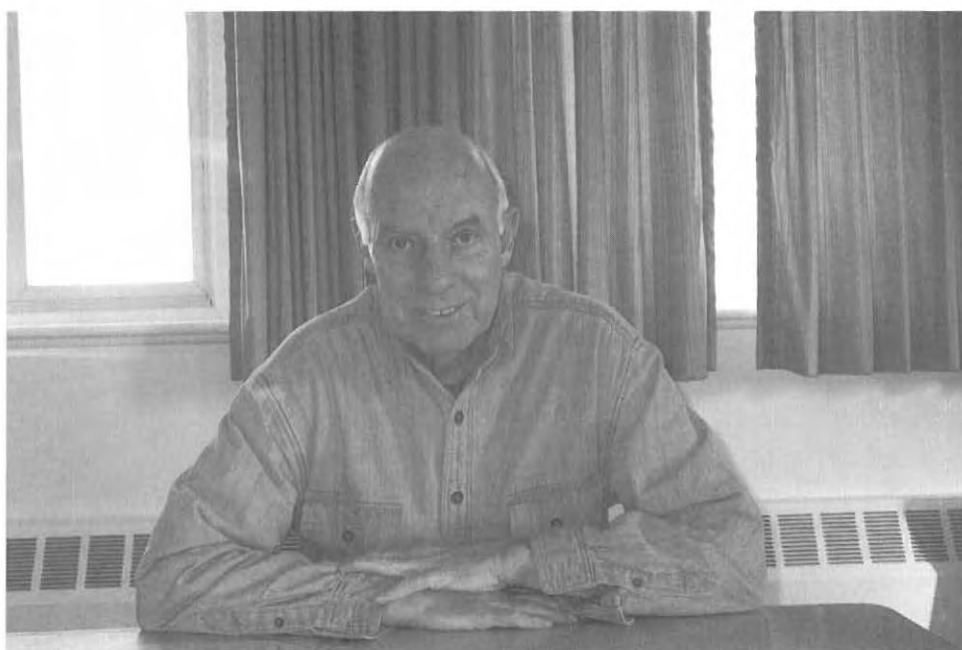
TOWN HIGHWAY DEPARTMENT

Standing left to right: Thomas Gallipo, Walt Tripp,
and Byron R. Hathaway, Road Commissioner



TOWN FIRE CHIEF

Joseph Denardo



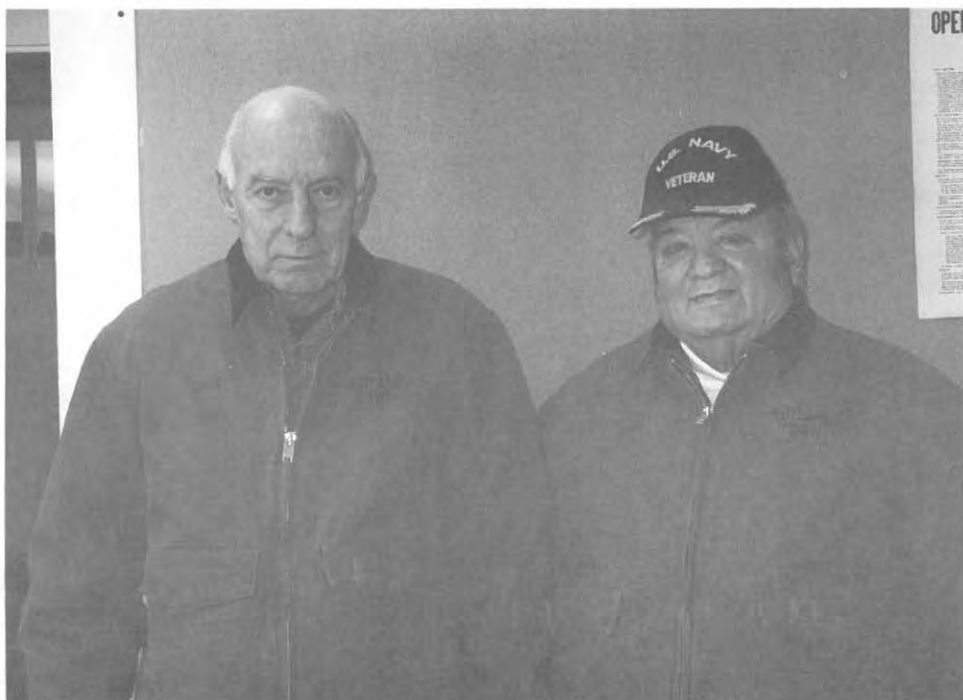
TOWN DELINQUENT TAX COLLECTOR

Richard Lloyd



TOWN MODERATOR & GRAND JUROR

Leigh Adams



TOWN TRANSFER STATION ATTENDANTS

Standing left to right: Richard Lloyd and Anthony Flory

— NOTES —

PLEASE CUT OUT AND LOCATE NEAR PHONE

<p>FOR ALL FIRES CALL 773-2565 TOWN OF RUTLAND FIRE DEPARTMENT</p>

EMERGENCY TELEPHONE NUMBERS

Rescue and Ambulance	-	"911"
State Police	-	773-9101
1st Constable	-	773-8973
	-	773-3791
2nd Constable	-	775-1071

**TOWN PHONE NUMBERS
& CALENDAR**

Town Clerk & Treasurer's Office Hours	8:00 AM - 4:30 PM
(Open during the Noon Hour)	Telephone: 773-2528

PROPERTY TAX DUE DATES

September 10th, January 10th, & May 10th

REGULAR MEETINGS

Select Board	Town Office every other Tuesday @ 7:00 PM
Planning Commission	Town Office - 2nd & 4th Thursday @ 7:00 PM
School Board	Elementary School - every other Tuesday @ 7:00 PM

NOTE: The above schedule was in effect on July 1, 2005. Circumstances may cause these schedules to change, so interested persons should verify the current schedule by calling the Town Clerk during normal business hours.

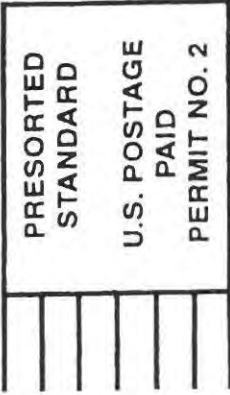
Notice of special meetings are posted in the Town Clerk's Office.

HOURS FOR TRANSFER STATION

Wednesdays:	4:00 PM to 7:00 PM
Saturdays:	8:00 AM to 1:00 PM

Cheney Hill Community Center	773-8704
Northwood Pool (Summer)	775-7301
Salt Shed	773-8128
Elementary School	775-0566
Elementary School Principal	775-1825
Superintendent of Schools	775-4342
Transfer Station	747-9013
Highway Commissioner	773-8128

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736 - 0225



Tucker Morris G
61 Avenue B
Ctr Rutland VT 05736